

STATE BANK OF MYSORE						
HEAD OFFICE, BANGALORE						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2010						
		(₹.in lakhs)				
		QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
	Particulars	30.09.2010 (REVIEWED)	30.09.2009 (REVIEWED)	30.09.2010 (REVIEWED)	30.09.2009 (REVIEWED)	31.03.2010 (AUDITED)
1	Interest earned [a+b+c+d]	99737	86657	196103	173977	355891
a	Interest / discount on advances / bills	78074	67570	152544	135092	272069
b	Income on Investments	21557	18975	42574	38702	77390
c	Interest on balances with RBI & other Inter bank funds	95	2	461	13	687
d	Others	11	110	524	170	5745
2	Other Income	9663	9189	20054	19748	42572
3	Total income [1 + 2]	109400	95846	216157	193725	398463
4	Interest expended	59699	59006	117450	122319	232236
5	Operating expenses [i + ii +iii]	21407	16247	43417	33417	72487
i	Employee Cost	13118	9722	25942	19612	41825
ii	Depreciation on Fixed Assets	1389	1103	2518	2087	4235
iii	Other operating expenses	6900	5422	14957	11718	26427
6	Total expenditure[4+5](excluding provisions and contingencies)	81106	75253	160867	155736	304723
7	Operating profit before provisions and contingencies (3-6)	28294	20593	55290	37989	93740
8	Provisions (Other than tax) and contingencies	14093	5531	24391	9466	23360
	of which provision for Non performing Assets	13902	1646	25713	2587	8625
9	Exceptional items	0	0	0	0	0
10	Profit/Loss from ordinary activities before tax(7-8-9)	14201	15062	30899	28523	70380
11	Tax Expenses	4865	5198	10424	10440	25803
12	Net profit/Loss from ordinary activities after tax [10-11]	9336	9864	20475	18083	44577
13	Extra ordinary items (net of tax expenses)	0	0	0	0	0
14	Net Profit/Loss for the period(12-13)	9336	9864	20475	18083	44577
15	Paid up Equity Share Capital	3600	3600	3600	3600	3600
16	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	203444	163511	203444	163511	203444
17	Analytical Ratios					
i	Percentage of shares held by GOI	NIL	NIL	NIL	NIL	NIL
ii	Capital Adequacy Ratio a) Basel I	11.09%	12.22%	11.09%	12.22%	12.12%
	b) Basel II	11.72%	12.63%	11.72%	12.63%	12.42%
iii	Earning per share (Rs.) (not annualised)					
a	Basic & Diluted EPS before Extra ordinary items	25.94	27.40	56.88	50.20	123.83
b	Basic & Diluted EPS after Extra ordinary items	25.94	27.40	56.88	50.20	123.83
iv	a) Gross NPA	96972	45339	96972	45339	59526
	b) Net NPA	45139	19608	45139	19608	29979
	c) % of gross NPA to Gross Advances	3.12%	1.68%	3.12%	1.68%	2.00%
	d) % of net NPA to Net Advances	1.48%	0.73%	1.48%	0.73%	1.02%
	e)Return on assets (annualised)	0.79%	0.97%	0.87%	0.88%	1.06%
18	Public Shareholding					
	No. of shares	27,59,940	27,59,840	27,59,940	27,59,840	27,59,940
	Percentage of shareholding	7.67%	7.67%	7.67%	7.67%	7.67%
19	Promoters and promoter group shareholding					
a	Pledged/Encumbered					
	Number of shares	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b	Non-encumbered					
	Number of shares	3,32,40,060	3,32,40,160	3,32,40,060	3,32,40,160	3,32,40,060
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	92.33%	92.33%	92.33%	92.33%	92.33%

* Net of Rs.2049 lacs being write back of other provision