

(Rs. in Lacs)

S.No.	Particulars	Quarter Ended 30.09.2011 (Un-Audited)	Corresponding Quarter Ended 30.09.2010 (Un-Audited)	Year ended 30.06.2011 (Audited)
1	a) Net Sales/Income from operations	9,682.72	9,526.26	47,304.59
	b) Other Operating Income	29.34	11.07	219.88
	TOTAL INCOME	9,712.06	9,537.33	47,524.47
2	Expenditure			
	a) (Increase)/decrease in stock-in-trade and work-in-progress	(336.54)	(670.52)	55.02
	b) Consumption of materials	0.31	6.97	20.36
	c) Purchase of traded goods	9,027.74	9,464.12	43,214.83
	d) Employees cost	68.44	47.07	240.78
	e) Depreciation	14.30	14.89	60.45
	f) Other expenditure	65.99	71.94	366.81
	g) Total	8,840.24	8,934.47	43,958.25
3	Profit from Operations before Other Income, Interest and Exceptional Items	871.82	602.86	3,566.22
4	Other Income			
5	Profit before Interest & Exceptional Items	871.82	602.86	3,566.22
6	Financial Charges including Interest	587.15	522.48	2,823.96
7	Profit after Interest but before Exceptional Items	284.67	80.38	742.26
8	Exceptional Items (Net Income)	(16.97)	853.86	1,234.70
9	Profit/ Loss from Ordinary Activities before tax	267.70	934.24	1,976.96
10	Tax Expense	85.33	156.25	280.12
11	Net Profit / Loss from Ordinary Activities after tax	182.37	777.99	1,696.84
12	Extraordinary Item (net of tax expense)			
13	Net Profit / Loss for the period	182.37	777.99	1,696.84
14	Paid-up equity share capital (Face value Rs. 10/-)	2,632.91	2,522.91	2,632.91
15	Reserves excluding revaluation reserves as per Balance Sheet as at 30.06.2011			11,032.72
16	Earning Per Share (EPS)			
	Before Extraordinary Items			
	-Basic	0.69	3.08	6.58
	-Diluted	0.69	2.99	6.58
	After Extraordinary Items			
	-Basic	0.69	3.08	6.58
	-Diluted	0.69	2.99	6.58
17	Public Shareholding			
	- Number of shares	13,704,316	13,779,469	13,779,469
	- Percentage of shareholding	52.05	54.62	52.33
18	Promoters and Promoter Group Shareholding			
	a) Pledged/ Encumbered			
	-Number of Shares	5,143,076	5,143,076	5,143,076
	-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	40.74	44.92	40.98
	-Percentage of Shares (as a % of the total share capital of the Company)	19.53	20.39	19.53
	b) Non - Encumbered			
	-Number of Shares	7,481,699	6,306,546	7,406,546
	-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	59.26	55.08	59.02
	-Percentage of Shares (as a % of the total share capital of the Company)	28.42	25.00	28.13

Notes:-

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th November, 2011 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- There was no complaint from any shareholder pending at the beginning of the last quarter. During the quarter two complaints were received and resolved.
- The financial year of the Company ends on 30th June every year.
- Company's operations during the year has only one segment of activity namely "Consumer Electronics".
- Previous year/period figures have been regrouped/rearranged wherever necessary to facilitate comparison.

For and on behalf of Board of Directors
For MVL Industries Limited


Rakesh Gupta
Whole Time Director