

 MURLI INDUSTRIES LIMITED Regd Off. 101, Jai Bhavani Society, Wardhaman Nagar, Nagpur 440008 AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR 2011-12 (Rs. in Lacs)			
SL	PARTICULARS	AUDITED YEAR 31.03.2012	AUDITED YEAR 31.03.2011
1(a)	Net Sales/ Income from operation	109,043.93	73,633.73
1(b)	Other operating Income	-	-
	TOTAL INCOME (a+b)	109,043.93	73,633.73
2)	EXPENDITURE		
a)	Cost of materials consumed	80,265.96	66,371.67
b)	Purchase of stock-in-trade	-	-
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	851.14	953.79
d)	Employee Benefits expenses	2,925.34	2,750.88
e)	Depreciation and amortisation expenses	6,673.20	6,399.44
f)	Other Expenses	35,200.60	2,819.90
g)	Total	125,916.24	79,295.68
3)	Profit (+)/Loss (-) from Operations before Other Income, Finance cost and Exceptional Items(1-2)	(16,872.31)	(5,661.95)
4)	Other Income	76.21	93.70
5)	Profit (+)/Loss (-) from ordinary activities before Finance costs and Exceptional Items(3+4)	(16,796.10)	(5,568.25)
6)	Finance Costs	12,704.97	13,812.37
7)	Profit (+)/Loss (-) after Interest but before Exceptional Items(5-6)	(29,501.07)	(19,380.62)
8)	Exceptional Items	-	-
9)	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(29,501.07)	(19,380.62)
10)	a) Tax Expenses	376.54	319.56
	b) Deferred Tax Asset	13,819.64	-
11)	Net Profit (+)/Loss (-) from Ordinary Activities after tax [9-10(a)+10(b)]	(16,057.97)	(19,700.18)
12)	Extraordinary Items (net of tax expense Rs.)	-	-
13)	Net Profit (+)/ Loss (-) for the period (11 - 12)	(16,057.97)	(19,700.18)
14)	Share of Profit/(Loss) of associates	-	-
15)	Minority Interest	-	-
16)	Profit (+)/Loss (-) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	(16,057.97)	(19,700.18)
17)	Paid up Equity Share Capital (FV Rs 2/-)	1,442.16	1,180.22
18)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	3,018.14	11,713.25
19)	Earning Per Share (EPS)		
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) calculated on the basis Weighted Equity Share	(24.03)	(33.38)
b)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) calculated on the basis Weighted Equity Share	(24.03)	(33.38)
A(1)	Public Shareholding		
	----- Number of Shares	49,996,175	39,699,400
	----- Percentage of Shareholding	69.34%	67.27%
A(2)	Promoters and Promotor Group Shareholding		
a)	Pledged/Encumbered		
	- No of Shares	10100000	10100000
	- % of Shares (as a % of the total shareholding of promotor and promotor group)	45.68%	52.30%
	- % of Shares (as a % of the total share capital of the company)	14.00%	17.12%
b)	Non-encumbered		
	- No of Shares	12011600	9211600
	- % of Shares (as a % of the total shareholding of promotor and promotor group)	54.32%	47.70%
	- % of Shares (as a % of the total share capital of the company)	16.66%	15.61%
PARTICULARS		AUDITED 31.03.2012	AUDITED 31.03.2011
1)	SEGMENT REVENUE		
A	Solvent Extraction & Refinery	29,194.44	27,413.15
B	Paper & Paper Board	33,271.21	28,082.23
C	Power	12,530.75	7,349.85
D	Cement	34,047.53	10,788.50
	TOTAL	109,043.93	73,633.73
	Less : Inter Segment Revenue	-	-
	NET SALES INCOME FROM OPERATION	109,043.93	73,633.73
2)	SEGMENT RESULT		
	Profit (+) / Loss (-) before tax and interest from each segment		
A	Solvent Extraction & Refinery	(4,357.24)	2,202.35
B	Paper & Paper Board	(5,506.67)	(6,085.02)
C	Power	(489.77)	673.54
D	Cement	(6,442.42)	(2,359.12)
	TOTAL	(16,796.10)	(5,568.25)
	Less : I) Interest	12,704.97	13,812.37
	II) Other unallocable expenditure net off allocable income	-	-
	TOTAL PROFIT BEFORE TAX	(29,501.07)	(19,380.62)
3)	CAPITAL EMPLOYED		
	(Segment Assets - Segment Liabilities)		
A	Solvent Extraction & Refinery	13,802	16,440
B	Paper & Paper Board	(9,240)	25,145
C	Power	2,518	8,822
D	Cement	(2,620)	2,726
	TOTAL	4,460	53,133

**MURLI****MURLI INDUSTRIES LTD.**

NOTES	
1	The results for the year ended 31 st March 2012 have been audited by Auditors & were taken on record by the Board of Directors at its meeting held on 31st August, 2012.
2	The number of requests and complaints received during the Year ended 31st March 2012 were 198 and all have been disposed off. There were no investors request pending at the beginning of the year.
3	The Deferred Tax Asset is recognised as per AS 22 of ICAI.
4	The number of the promoters' holding is showing less than the actual holding by 108,00,000 shares i.e. 14.98% of total holding due to depledge of shares by the IFCI unilaterly. The matter is pending before the hon'ble Delhi High Court.
5	There are four wholly owned subsidiary companies which are incorporated during the year. They could not commence any business, hence not seperately disclosed.
6	Previous Year figures have been regrouped wherever necessary, to make them comparable.
NAGPUR 31st August 2012 <i>For and on behalf of the Board of Directors of MURLI INDUSTRIES LIMITED</i> Nandlal Maloo Managing Director	

