



MURLI INDUSTRIES LIMITED

CIN: L01110MH1991PLC064271

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008

UNAUDITED FINANCIAL RESULTS FOR THE JUNE QUARTER ENDED ON 30.06.2014

(Rs. In Lacs)

SL	PARTICULARS	UNAUDITED	AUDITED	AUDITED	AUDITED
		QTR ENDED 30.06.2014	QTR ENDED 31.03.2014	QTR ENDED 30.06.2013	9TH MONTH 31.03.2014
1(a)	Net Sales/ Income from operation	5,336.61	8,440.46	9,654.16	24,680.33
1(b)	Other operating Income	-	-	-	-
	TOTAL INCOME (a+b)	5,336.61	8,440.46	9,654.16	24,680.33
2)	EXPENDITURE				
a)	Cost of materials consumed	2,137.35	7,042.31	4,372.63	18,201.03
b)	Purchase of stock-in-trade	-	-	-	-
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	479.98	(27.81)	390.70	130.08
d)	Employee Benefits expenses	477.46	858.51	607.19	2,617.45
e)	Depreciation and amortisation expenses	1,458.26	1,496.38	1,606.00	4,516.49
f)	Other Expenses	2,057.21	7,972.92	3,876.64	12,118.66
g)	Total	6,610.26	17,342.31	10,853.16	37,583.71
	Profit (+)/Loss (-) from Operation before Other Income, Interest and Exceptional Items(1-2)	(1,273.65)	(8,901.85)	(1,199.00)	(12,903.38)
3)	Other Income	12.99	40.69	15.20	45.38
4)	Profit (+)/Loss (-) before Interest and Exceptional Items(3+4)	(1,260.66)	(8,861.16)	(1,183.80)	(12,858.00)
6)	Interest	3,163.35	3,535.03	3,228.49	9,920.75
7)	Profit (+)/Loss (-) after Interest but before Exceptional Items(5-6)	(4,424.01)	(12,396.19)	(4,412.29)	(22,778.75)
8)	Exceptional Items	-	-	-	-
9)	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(4,424.01)	(12,396.19)	(4,412.29)	(22,778.75)
10)	a) Tax Expenses	-	52.58	-	52.58
	b) Deferred Tax Asset	-	-	-	-
11)	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(4,424.01)	(12,448.77)	(4,412.29)	(22,831.33)
12)	Extraordinary Items (net of tax expense Rs.)	-	-	-	-
	Prior Period Items	638.97	-	-	-
13)	Net Profit (+)/ Loss (-) for the period (11 - 12)	(5,062.98)	(12,448.77)	(4,412.29)	(22,831.33)
14)	Share of Profit/(Loss) of associates	-	-	-	-
15)	Minority Interest	-	-	-	-
16)	Profit (+)/Loss (-) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	(5,062.98)	(12,448.77)	(4,412.29)	(22,831.33)
17)	Paid up Equity Share Capital (FV Rs 2/-)	1,442.16	1,442.16	1,442.16	1,442.16
18)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
19)	Earning Per Share (EPS)				
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(7.02)	(17.26)	(6.12)	(31.66)
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(7.02)	(17.26)	(6.12)	(31.66)
A(1)	Public Shareholding				
	----- Number of Shares	49,996,175	49,996,175	49,996,175	49,996,175
	----- Percentage of Shareholding	69.34%	69.34%	69.34%	69.34%
A(2)	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	- No of Shares	10100000	10100000	10,100,000	10100000
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	45.68%	45.68%	45.68%	45.68%
	- % of Shares (as a % of the total share capital of the company)	14.00%	14.00%	14.00%	14.00%
b)	Non-encumbered				
	- No of Shares	12011600	12011600	12,011,600	12011600
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	54.32%	54.32%	54.32%	54.32%
	- % of Shares (as a % of the total share capital of the company)	16.66%	16.66%	16.66%	16.66%
	PARTICULARS	QTR ENDED 30.06.2014	QTR ENDED 31.03.2014	QTR ENDED 30.06.2013	9 Months 31.03.2014
1)	SEGMENT REVENUE				
A	Solvent Extraction & Refinery	3.03	31.71	69.48	840.51
B	Paper & Paper Board	272.00	3,061.88	5,287.96	11,362.68
C	Power	909.62	1,699.46	1,906.63	5,208.68
D	Cement	5,061.58	5,346.87	4,296.72	12,477.14
	TOTAL	6,246.23	10,139.92	11,560.79	29,889.01
	Less : Inter Segment Revenue	909.62	1,699.49	1,906.63	5,208.68
	NET SALES INCOME FROM OPERATION	5,336.61	8,440.43	9,654.16	24,680.33
2)	SEGMENT RESULT (Profit (+) / Loss (-) before tax and interest from each segment)				
A	Solvent Extraction & Refinery	(23.88)	(4,513.38)	(91.16)	(4,557.43)
B	Paper & Paper Board	(1,205.73)	(1,815.48)	(239.65)	(3,052.14)
C	Power	(310.47)	(1,516.37)	(34.98)	(1,295.20)
D	Cement	(359.55)	(1,015.93)	(818.01)	(3,953.23)
	TOTAL	(1,899.63)	(8,861.16)	(1,183.80)	(12,858.00)
	Less : I) Interest	3,163.35	3,535.03	3,228.49	9,920.75
	II) Other unallocable expenditure net off allocable income	-	-	-	-
	TOTAL PROFIT BEFORE TAX	(5,062.98)	(12,396.19)	(4,412.29)	(22,778.75)
3)	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)				
A	Solvent Extraction & Refinery	6,724	6,747	12,194	6,747
B	Paper & Paper Board	(19,330)	(18,124)	(12,924)	(18,124)
C	Power	(3,336)	(3,025)	(644)	(3,025)
D	Cement	(27,772)	(27,412)	(17,609)	(27,412)
	TOTAL	(43,714)	(41,814)	(18,983)	(41,814)



NOTES

- 1 The above results were taken on record by the Board of Directors at its meeting held on 14 August. 2014.
- 2 Segment A includes Solvent Extraction and refinery facilities of MIDC Unit & Umred Unit.
- 3 Segment B includes all the Five Paper/Pulp Units.
- 4 Segment C includes Captive Power Plant of Paper and Cement.
- 5 Segment D includes Cement Unit.
- 6 Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.
- 7 The status of number of complaints during the 3 months are as follows: Beginning- NIL, Received- NIL, Disposed off- NIL, Pending- Nil
- 8 The status of number of request received during the 3 months are as follows: Beginning- NIL, Received- NIL, Disposed off- NIL, Pending- Nil
- 9 Previous period figures have been regrouped wherever necessary.



For and on behalf of the Board
Murl Industries Limited


Nandlal Maloo
Managing Director

NAGPUR

14th August, 2014