MUNJAL AUTO
INDUSTRIES LIMITED

Regd Office.. 187, GIDC Industrial Estate, Waghodia - 391 760, Dist: Vadodara

UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS / QUARTER ENDED DEC 31, 2011

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			Nine Months		Year Ended
		31-Dec-11 (Unaudited)	30-Sep-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Mar-11 (Audited)
		(i)	(ii)	(iii)	(iv)	(v)	(vi)
1 a	Gross Sales / Income from Operations	18,371.43	17,511.37	15,170.78	53,217.93	39,885.46	57,055.60
	Less : Excise Duty	1,271.55	1,311.84	1,262.66	3,835.92	3,591.35	5,066.98
	Net Sales / Income From Operations	17,099.88	16,199.53	13,908.12	49,382.01	36,294.11	51,988.62
b	Other Operating Income	-	-	-	-	-	-
2.	Expenditure						
a.	Increase / Decrease in Stock in Trade and Work in Progress	(90.26)	145.62	9.17	(92.23)	(121.00)	(183.16)
b.	Consumption of Raw Materials	12,782.96	11,995.64	10,495.88	37,091.49	26,529.47	38,085.70
c.	Employees Cost	753.66	683.71	614.34	2,039.70	1,444.14	2,023.15
d	Depreciation	253.16	264.25	200.20	764.11	577.11	807.99
e	Other Expenditure	2,030.18	1,945.66	1,927.48	5,905.89	5,711.73	7,749.04
f.	**Total**	**15,729.70**	**15,034.88**	**13,147.07**	**45,708.96**	**34,141.45**	**48,482.72**
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,370.18	1,164.65	761.05	3,673.05	2,152.66	3,505.90
4	Other Income	55.65	100.87	25.37	248.23	93.93	169.09
5.	Profit before Interest and Exceptional Items (3+4)	1,425.83	1,265.52	786.42	3,921.28	2,246.59	3,674.99
6.	Interest	201.97	197.68	109.83	548.17	260.20	396.94
7.	Profit after Interest but before Exceptional Items (5-6)	1,223.86	1,067.84	676.59	3,373.11	1,986.39	3,278.05
8.	Exceptional Items	-	-	-	-	-	-
9	**Profit from Ordinary Activities before Tax (7-8)**	**1,223.86**	**1,067.84**	**676.59**	**3,373.11**	**1,986.39**	**3,278.05**
10.	Tax Expense	104.99	95.96	120.10	267.20	531.66	791.34
11.	**Net Profit from Ordinary Activities after Tax (9-10)**	**1,118.87**	**971.88**	**556.49**	**3,105.91**	**1,454.73**	**2,486.71**
12	Extraordinary Items						
-	Prior Period Expenditure (Net)	-	-	3.53	-	3.73	3.73
13.	**Net Profit for the period (11-12)**	**1,118.87**	**971.88**	**552.96**	**3,105.91**	**1,451.00**	**2,482.98**
14.	Paid-up Equity Share Capital (Face Value of Rs 2/- per share)	1,000	1,000	1,000	1,000	1,000	1,000
15.	Reserves excluding Revaluation Reserves.						8,281.96
16	Earnings Per Share (EPS)						
a)	Basic and diluted EPS before Extraordinary items.	2.24	1.94	1.11	6.21	2.91	4.97
b)	Basic and diluted EPS after Extraordinary items.	2.24	1.94	1.11	6.21	2.90	4.97
17	Public Shareholding						
-	Number of Shares	12,596,775	2,519,355	2,519,355	12,596,775	2,519,355	2,519,355
-	Percentage of Shareholding	25.19	25.19	25.19	25.19	25.19	25.19
18.	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
-	Number of Shares	-	-	-	-	-	-
-	Percentage of Shares	-	-	-	-	-	-
b)	Non - encumbered						
-	Number of Shares	37,403,225	7,480,645	7,480,645	37,403,225	7,480,645	7,480,645
-	Percentage of Shares	74.81	74.81	74.81	74.81	74.81	74.81

Notes :

1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th February, 2012. The Statutory Auditors have carried out a limited review of quarterly results
2. Company's operations comprise of only one segment i.e. "Parts and components for Automobiles", in terms of AS-17 issued by Institute of Chartered Accountants of India
3. During the Quarter ended, the Company received nil complaint from the shareholders and no complaint remained unresolved at the end of the quarter
4. Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to conform to the groupings of the current period.
5. During the current quarter, company's Authorised Capital has increased to Rs 25 crore and its equity shares have been sub-divided to reflect a face value of Rs 2 each from erstwhile Rs 10 each per share and as a result the number of Issued and Paid-up Equity shares stand increased to 5 crore. Consequent upon this sub-division of Equity Shares, Earnings Per Share shown above for all the periods are computed on the face value of Rs 2 per equity share *

For MUNJAL AUTO INDUSTRIES LIMITED

SUDHIR MUNJAL
MANAGING DIRECTOR

Waghodia
14th February, 2012

MUNJAL AUTO
INDUSTRIES LIMITED
Waghodia Plant

MAIL/CS/2012 **February 14, 2012**

National Stock Exchange of India Ltd.
'Exchange Plaza"
Bandra-Kurla Complex
Bandra
MUMBAI – 400 051

KIND ATTN.: MR. HARI K. – ASSTT. VICE PRESIDENT

SUB: UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2011

STOCK SYMBOL: MUNJALAUTO EQ

Dear Sir,

Please find enclosed herewith Copy of Unaudited Financial Results for the quarter ended December 31,2011 duly approved by the Board of Directors of the Company in its meeting held on February 14,2012.

Kindly take the above information on your record.

Thanking you,

Yours faithfully
For MUNJAL AUTO INDUSTRIES LTD.

Rakesh Johari

Rakesh Johari
COMPANY SECRETARY

Encl: as above

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Bawal Plant :- Plot no 37, Sector 5, Ph - II, G.C. Bawal-123 501, Distt. Rewari (HR), Tel: 91 - 1284 - 264435 - 36, Fax : 91 - 01284 - 264434
Haridwar Plant :- Plot no - 11, Industrial Park II, Vill. Salempur Mehdood, Distt. Haridwar - 249 402 (Uttrakhand), Tel : 91 01334 235530, 32 , Fax : 91 - 01334 - 235533
For more information please mail mail@munjalauto.com or visit us www.munjalauto.com

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