MUNJAL AUTO INDUSTRIES LIMITED

Regd. Office.: 187, GIDC Industrial Estate, Waghodia - 391 760, Dist: Vadodara

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			
		30-Jun-12 (Unaudited)	31-Mar-12 (Audited)	30-Jun-11 (Unaudited)	31-Mar-12 (Audited)
PART - I		(i)	(ii)	(iii)	(iv)
1. a.	Sales / Income from Operations	20,750.83	19,603.95	17,335.14	72,821.88
	Less : Excise Duty	1,588.00	1,396.54	1,252.53	5,232.46
	Net Sales / Income From Operations	19,162.83	18,207.41	16,082.61	67,589.42
b.	Other Operating Income	117.39	115.93	104.46	396.66
	Total Income from Operation (net)	**19,280.22**	**18,323.34**	**16,187.07**	**67,986.08**
2.	Expenses				
a.	Cost of Material consumed	14,932.81	13,862.26	12,571.35	51,691.82
b.	Change in Inventory of Finished goods, Work in Progress and Stock in Trade	30.35	(132.74)	(147.59)	(224.97)
c.	Employee benefits expense	766.40	768.86	602.33	2,808.56
d.	Depreciation and amortisation expense	278.99	238.94	246.70	1,003.05
e.	Other expenses	1,992.20	2,016.31	1,768.46	7,464.86
f.	**Total Expenses**	18,000.75	16,753.63	15,041.25	62,743.32
3.	**Profit from ordinary activities before other income, Finance costs & exceptional Items (1-2)**	**1,279.47**	**1,569.71**	**1,145.82**	**5,242.76**
4.	Other Income	113.16	115.52	91.71	363.75
5.	**Profit from ordinary activities before finance costs but before exceptional item (3+4)**	**1,392.63**	**1,685.23**	**1,237.53**	**5,606.51**
6.	Finance Costs	184.11	230.55	156.46	778.72
7.	**Profit from ordinary activities after finance costs but before exceptional item (5-6)**	**1,208.52**	**1,454.68**	**1,081.07**	**4,827.79**
8.	**Profit from ordinary activities before tax**	**1,208.52**	**1,454.68**	**1,081.07**	**4,827.79**
9.	Tax Expense	75.51	128.70	65.91	395.90
10.	**Net Profit from ordinary activities after Tax (8-9)**	**1,133.01**	**1,325.98**	**1,015.16**	**4,431.89**
11.	Paid-up Equity Share Capital (Face Value of Rs. 2/- per share)	1,000.00	1,000.00	1,000.00	1,000.00
12.	Reserves excluding Revaluation Reserves.				11,551.61
13.	Earnings Per Share (Rupees) (not annualised) Basic and diluted EPS before Extraordinary items.	2.27	2.65	2.03	8.86
PART - II					
A	**Particulars of Share Holding**				
1	**Public Shareholding**				
-	Number of Shares	12,596,775	12,596,775	2,519,355	12,596,775
-	Percentage of Shareholding	25.19	25.19	25.19	25.19
2	**Promoters and Promoter Group Shareholding**				
a)	Pledged / Encumbered				
-	Number of Shares	-	-	-	-
-	Percentage of Shares (as a % of total shareholding of promotor and promoter group)	-	-	-	-
-	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non - encumbered				
-	Number of Shares	37,403,225	37,403,225	7,480,645	37,403,225
-	Percentage of Shares (as a % of total shareholding of promotor and promoter group)	100.00	100.00	100.00	100.00
-	Percentage of Shares (as a % of the total share capital of the company)	74.81	74.81	74.81	74.81

B	**Investors Complaints**	**Quarter Ended 30 June12**
	Pending at the beginning of the Quqrter	Nil
	Received during the Quarter	1
	Disposed of during the Quarter	1
	Remaining unresolved at the end of the Quqrter	Nil

1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 7th August, 2012. The Statutory Auditors have carried out a limited review of the Quarterly results.
2. Provision for tax includes current tax and deferred tax net of MAT credit entitilement of Rs.134.01 Lacs.
3. Company's operations comprise of only one segment i.e. "Parts and components for Automobiles", in terms of AS-17 issued by Institute of Chartered Accountants of India.
4. Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to conform to the groupings of the current period.

For MUNJAL AUTO INDUSTRIES LIMITED

SUDHIR MUNJAL
MANAGING DIRECTOR

Waghodia
Date : 7th August, 2012