

MUDRA LIFESTYLE LIMITED

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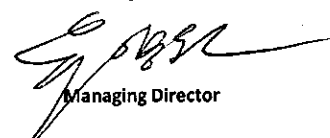
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2012

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Unaudited)
1	Income from operations				
	a) Net sales/income from operations(Net of excise duty)	4,569.64	5,169.08	8,122.14	21,077.21
	b) Other Operating Income	103.02	189.21	198.19	599.81
	Total income from operations (net)	4,672.66	5,358.29	8,320.33	21,677.02
2	Expenses				
	a) Cost of materials consumed	2,210.94	2,125.72	6,281.70	17,763.54
	b) Manufacturing Expenses	2,195.53	2,301.68		9,857.10
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	658.85	757.95	(1,179.20)	9,710.48
	(d) Employee benefits Expenses	202.73	244.36	945.47	815.60
	(e) Depreciation and amortisation Expenses	620.26	624.45	800.21	2,865.20
	(f) Administrative & Other Expenses	517.72	430.19	1,956.59	2,380.67
	Total expenses	6,406.02	6,484.34	8,804.78	43,392.58
	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(1,733.36)	(1,126.05)	(484.45)	(21,715.56)
3	Other Income	125.61	184.80	111.89	309.81
	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(1,607.74)	(941.26)	(372.56)	(21,405.76)
5	Finance costs	1,355.45	1,305.99	1,292.02	5,303.00
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(2,963.19)	(2,247.25)	(1,664.58)	(26,708.76)
8	Exceptional items (refer note no. 2 below)	(633.49)	(0.00)	(0.06)	(2,563.21)
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(2,329.70)	(2,247.25)	(1,664.64)	(29,271.97)
10	Tax Expenses	84.53	(9,436.05)	-	(9,174.50)
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(2,414.23)	7,188.79	(1,664.64)	(20,097.48)
12	Extraordinary items	(165.42)	0.00	-	1,352.30
13	Net Profit / (Loss) for the period (11 + 12)	(2,248.81)	7,188.79	(1,664.64)	(21,449.78)
14	Paid-up Equity Share Capital (Nominal value - Rs. 10 Each)	4,799.05	4,799.05	4,799.05	4,799.05
15	Reserves excluding Revaluation Reserves				
16	Earning Per Share (Rs.) Wt. Average				
	Basic & Diluted EPS before extra ordinary items for the period	(5.03)	14.98	(3.47)	(41.88)
	Basic & Diluted EPS after extra ordinary items for the period	(4.69)	14.98	(3.47)	(44.70)
17	Total of Non Promoter Shareholding:				
	Number of Shares	6,780,786	6,780,786	16,378,880	6,780,786
	Percentage of Shareholding	14.13	14.13	34.13	14.13
18	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	41,209,683	41,209,683	31,611,589	41,209,683
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	85.87%	85.87%	65.87%	85.87%

- The above unaudited financial results as reviewed by the audit committee were approved and taken on record by the Board of Directors in their meeting held on August 13, 2012. The Statutory Auditors have carried out a limited review of the above financial results.
- Company's restructuring package under CDR Scheme has been approved and a letter of approval thereon was issued on June 27, 2012. The Company has given effect of interest in the books on the basis of bank statement for those banks which has given the effect as per CDR scheme.
- As per AS-17 issued by ICAI, the company has only one reportable segment i.e. textiles.
- Previous Year/Period figures have been regrouped and rearranged, wherever necessary.
- The Status of Investor complaints for the quarter ended on 30.06.2012 are: Opening: NIL, Received: NIL, Resolved: NIL, Pending: NIL

For Mudra Lifestyle Limited


Managing Director

Place: Mumbai

Date: 13th Aug,2012