

MOLD-TEK TECHNOLOGIES LIMITED

NOTE ON AUDITED FINANCIAL RESULTS FOR THE QUARTER &
12 months ENDED 31ST MAR 2017.

Q on Q

Sales up 55.73% | PAT up 99.72% | EBIDTA up 75.49%

12m on 12m

Sales up 19.20% | PAT down 23.40% | EBIDTA down 15.43%

Mold-Tek Technologies Limited, KPO in Structural Engineering, Mechanical Engineering and Cloud computing services posted good results for the Quarter ending 31st Mar 2017 in the Board Meeting dated 30th May 2017 as follows.

Consolidated results for Quarter Ended 31st Mar 2017.

The Company achieved a consolidated Revenue of ₹ 17.66 crores as against ₹ 11.34 crores achieved during 4th Quarter of previous year, reflecting a growth of 55.73%.

The Company achieved a consolidated Profit after Tax of ₹ 100.56 lakhs as against ₹ 50.35 lakhs achieved during 4th Quarter of previous year, reflecting a growth of 99.72%

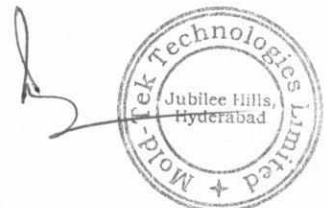
The Company achieved a consolidated EBDITA of ₹ 216.19 lakhs as against ₹ 123.19 lakhs achieved during 4th Quarter of previous year, reflecting a growth of 75.49%

Standalone results for Quarter Ended 31st Mar 2017.

The Company achieved a standalone Revenue of ₹ 15.29 crores as against ₹ 10.03 crores achieved during 4th Quarter of previous year, reflecting a growth of 52.44%.

The Company achieved a standalone Profit after Tax of ₹ 95.90 lakhs as against ₹ 47.76 lakhs achieved during 4th Quarter of previous year, reflecting a growth of 100.79%

The Company achieved a consolidated EBDITA of ₹ 205.38 lakhs as against ₹ 119.07 lakhs achieved during 4th Quarter of previous year, reflecting a growth of 72.49%



Consolidated results for 12 months Ended 31st Mar 2017.

The Company achieved a consolidated Revenue of ₹ 63.08 crores as against ₹ 52.92 crores achieved during 12 months of previous year, reflecting a growth of 19.20%.

The Company achieved a consolidated Profit after Tax of ₹ 442.29 lakhs as against ₹ 577.42 lakhs achieved during 12 months of previous year.

The Company achieved a consolidated EBDITA of ₹ 914.74 lakhs as against ₹ 1081.70 lakhs achieved during 12 months of previous year.

Standalone results for 12 months Ended 31st Mar 2017.

The Company achieved a standalone Revenue of ₹ 55.90 crores as against ₹ 47.76 crores achieved during 12 months of previous year, reflecting a growth of 17.04%.

The Company achieved a standalone Profit after Tax of ₹ 428.11 lakhs as against ₹ 567.09 lakhs achieved during 12 months of previous year.

The Company achieved a standalone EBDITA of ₹ 880.06 lakhs as against ₹ 1053.75 lakhs achieved during 12 months of previous year.

Future Outlook


The Company has opened a new branch in Chennai ,Tamilnadu, recently to further enhance its capacity in Civil Engineering Services.

The Branches opened in Vijayawada & Pune are performing well and will be growing further in the next quarters.

In Mechanical Engineering Services apart from the Automobile, Company is adding clients in other domains including Telecom, Railways and Industrial Automation.

Company is also discussing with other Structural Engineering services companies in North America for possible acquisitions/Joint Ventures to enhance its operations.

For Moldtek Technologies Limited


J. Lakshmana Rao
(Chairman & Managing Director)

