

Mphasis Limited		Registered Office: Bagmane Technology Park, Byrasandra, CV Raman Nagar, Bangalore - 560093		Amounts in ₹ Lakhs unless otherwise stated	
Statement of Standalone Audited Financial Results for the Quarter ended 31 January 2013					
Sl.No.	Particulars	31 January 2013	Quarter ended 31 October 2012 (Refer Note 3)	31 January 2012	Year ended 31 October 2012
1	Net Sales /Income From Operations	81,161	82,762	86,840	342,084
2	Expenses	-	-	2,775	4,282
	(a) Purchases of Stock - in-trade	34,184	34,893	41,996	150,622
	(b) Employee Benefits Expense	2,494	2,617	3,019	11,438
	(c) Depreciation and Amortisation Expense	17,908	16,937	13,793	64,468
	(d) Software Development Charges	10,956	10,720	12,251	49,474
	(e) Other Expenses	65,542	65,167	73,834	280,284
	Total Expenses	15,619	17,595	13,006	61,800
3	Profit from operations before other income and finance costs (1-2)	3,730	3,747	3,145	14,718
4	Other Income	19,349	21,342	16,151	76,518
5	Profit before finance costs (3+4)	59	93	193	1,194
6	Finance Costs	19,290	21,249	15,958	75,324
7	Profit before tax (5-6)	4,348	4,931	1,197	14,220
8	Tax Expense (Refer Note 2)	14,942	16,318	14,761	61,104
9	Net Profit after tax (7-8)	21,012	21,011	21,008	21,011
10	Paid-up equity share capital	362,149	342,201	333,390	342,201
11	Reserve excluding Revaluation Reserves as per the Balance Sheet				
12	Earnings Per Share				
	(of ₹10/- each)(not annualised) :				
	(a) Basic (₹)	7.11	7.77	7.03	29.09
	(b) Diluted (₹)	7.10	7.75	7.01	29.03

 Mphasis an HP company					
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Select Information for the Quarter ended 31 January 2013.					
Sl.No.	Particulars	Quarter ended		Year ended	
		31 January 2013	31 October 2012	31 January 2012	31 October 2012
A	PARTICULARS OF SHAREHOLDING				
1	Public share holding				
	- Number of Shares	83,005,571	83,000,591	82,964,983	83,000,591
	- Percentage of shareholding	39.51%	39.50%	39.49%	39.50%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of Total Shareholding of the Promoter and Promoter Group)	-	-	-	-
	(b) Non-Encumbered				
	- Number of Shares	127,106,266	127,106,266	127,106,266	127,106,266
	- Percentage of Shares (as a % of Total Shareholding of the Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of Total Share Capital of the Company)	60.49%	60.50%	60.51%	60.50%
B	PARTICULARS	Quarter ended 31 January 2013			
	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	-			
	Received during the Quarter	-			
	Disposed off during the Quarter	-			
	Remaining unresolved at the end of the Quarter	-			

Mphasis Limited Registered Office: Bagmane Technology Park, Byrasandra, CV Raman Nagar, Bangalore - 560093 Amounts in ₹ Lakhs unless otherwise stated					
Sl.No.	Segment Results	Quarter ended			Year ended
		31 January 2013	31 October 2012	31 January 2012	31 October 2012
1	Segment Revenue				
	Banking and Capital Market	15,106	16,592	17,782	68,614
	Insurance	10,183	10,515	10,131	41,796
	Information Technology, Communication and Entertainment	21,872	23,806	26,480	100,776
	Emerging Industries	36,319	35,042	34,890	143,637
	Unallocated - Hedge	(2,319)	(3,193)	(2,443)	(12,739)
		81,161	82,762	86,840	342,084
2	Segment Results				
	Banking and Capital Market	4,157	5,796	3,121	18,229
	Insurance	2,830	3,172	2,564	12,026
	Information Technology, Communication and Entertainment	6,133	6,086	6,382	24,828
	Emerging Industries	10,540	11,037	8,958	42,264
	Unallocated - Hedge	(2,319)	(3,193)	(2,443)	(12,739)
		21,341	22,898	18,582	84,608
	Interest Income	78	34	81	404
	Finance Costs	(59)	(93)	(193)	(1,194)
	Other unallocable expenditure, net of unallocable income	(2,070)	(1,590)	(2,512)	(8,494)
	Profit before tax	19,290	21,249	15,958	75,324
3	Capital Employed (Segment Assets-Segment Liabilities)				
	Banking and Capital Market	13,326	14,562	13,382	14,562
	Insurance	3,888	5,655	10,371	5,655
	Information Technology, Communication and Entertainment	26,988	28,831	26,307	28,831
	Emerging Industries	27,588	27,433	36,158	27,433
	Unallocated	311,371	286,731	268,180	286,731
		383,161	363,212	354,398	363,212
Notes:					
1) The above results were taken on record at the Board Meeting held on 28 February 2013.					
2) Tax expenses for the quarter ended 31 January 2013 is net of reversal of provision for earlier years amounting to ₹ Nil (quarter ended 31 January 2012 ₹ 1,800).					
3) The figures for the immediately preceding quarter is the balancing figure between audited figures for full financial year ended 31 October 2012 and the audited published year-to-date figures for nine months ended 31 July 2012.					
4) Consequent to the notification of Revised Schedule VI under the Companies Act, 1956 and Securities and Exchange Board of India circular dated 16 April 2012, the financial results for the quarter ended 31 January 2013 are prepared as per Revised Schedule VI. Therefore, the figures of the previous periods have been regrouped/ reclassified wherever necessary.					
Bengaluru 28 February 2013					
By Order of the Board, Mphasis Limited  Balu Ganesh Ayyar Chief Executive Officer					