

THE MOTOR & GENERAL FINANCE LIMITED.
REGD. OFFICE : MGF HOUSE , 4 / 17B, ASAF ALI ROAD, NEW DELHI 110002.
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011

(Rs. In lacs)

Sl.	Particulars	Year ended 31.03.2011 (Audited)	Year Ended 31.03.2010 (Audited)
1	Net Sales / Income from Operations	1284.01	1267.16
2	Expenditure		
	a. Employees cost	228.61	192.36
	b. Depreciation	116.36	89.42
	c. Other Expenditure	555.64	819.45
	Total	900.61	1101.23
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	383.40	165.93
4	Other Income	293.96	177.90
5	Excess Provision for NPA Written back	146.10	372.03
6	Profit from Operations before Interest & Exceptional Items (3+4+5)	823.46	715.86
7	Interest	3.14	10.09
8	Profit after Interest but before Exceptional Items (6-7)	820.32	705.77
9	Exceptional Items (Amounts written off & Loss on sale of Investments and Fixed Assets)	130.31	315.04
10	Profit (+)/ Loss (-) from Ordinary Activities before tax (8-9)	690.01	390.73
11	Tax Expense	232.00	205.00
12	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (10-11)	458.01	185.73
13	Extraordinary Items	610.39	1128.41
14	Net Profit (+)/Loss (-)for the period (12+13)	1068.40	1314.14
15	Paid up equity share capital Face Value Rs. 10 / -	1936.36	1936.36
16	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.	2768.48	2546.57
17	Earnings Per Share (EPS)		
	a) Basic and Diluted EPS before Extra Ordinary Items, for the period & for the year to date and for the Previous year (not to be annualised)	2.37	0.96
	a) Basic and Diluted EPS after Extra Ordinary Items, for the period & for the year to date and for the Previous year (not to be annualised)	5.52	6.79
18	Public Shareholdings		
	- Number of shares	7845279	8052500
	- Percentage of shareholding	40.52%	41.59%
19	Promoters and promoter group Shareholding**		
	a) Pledged/Encumbered		
	- Number of Shares	Nil	Nil
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil
	b) Non-encumbered		
	- Number of Shares	11518316	11311095
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%
	- Percentage of shares(as a % of the total share capital of the Company)	59.48%	58.41%

