

MONSANTO INDIA LIMITED
STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2013

Part-I						(Rupees in Lacs)
S.R.N O.	PARTICULARS (Refer Notes below)	Three Months ended on 31.03.2013 (Audited) (Refer Note 4 below)	Preceding three Months ended on 31.12.2012 (Unaudited)	Corresponding three months ended in the previous year on 31.03.2012 (Audited) (Refer Note 4 below)	Year to date figures for the year ended 31.03.2013 (Audited)	Year to date figures for the previous year ended 31.03.2012 (Audited)
1	Income from Operations					
	(a) Net Sales (Net of Excise)	6,904	11,175	3,576	43,654	36,798
	(b) Other Operating Income	(4)	34	58	588	579
	Total income from operations (Net)	6,900	11,209	3,634	44,242	37,377
2	Expenses					
	(a) Cost of Materials Consumed and other inputs	6,352	4,200	6,763	19,220	15,538
	(b) Purchase of Stock-in-trade- Agricultural Chemicals	-	36	34	53	34
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(3,721)	(276)	(5,657)	1,307	724
	(d) Employee benefits expense	1,434	1,224	1,080	4,792	4,561
	(e) Depreciation and amortisation expense	283	289	239	1,089	900
	(f) Other Expenses	2,673	3,272	1,929	11,905	11,019
	Total expenses	7,021	8,745	4,388	38,366	32,776
3	Profit / (Loss) from ordinary activities before Other Income, Finance costs & Exceptional Items (1-2)	(121)	2,464	(754)	5,876	4,601
4	Other Income	461	463	469	1,691	1,515
5	Profit / (Loss) before Finance costs and Exceptional Items (3+4)	340	2,927	(285)	7,567	6,116
6	Finance costs	44	9	105	70	128
7	Profit / (Loss) from ordinary activities after Finance costs but before Exceptional Items (5-6)	296	2,918	(390)	7,497	5,988
8	Exceptional Items					
	Profit on sale of Fixed Assets held for sale	-	-	-	-	26
9	Profit/ (Loss) from ordinary activities before Tax (7+8)	296	2,918	(390)	7,497	6,014
10	Tax expense:					
	- Current Tax	233	(3)	165	850	714
	- Tax in respect of earlier years	-	-	257	-	257
	- Deferred Tax	(91)	(7)	(51)	(87)	24
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	154	2,928	(761)	6,734	5,019
12	Extraordinary Items (net of tax expenses Rs. NIL)	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	154	2,928	(761)	6,734	5,019
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,726	1,726	1,726	1,726	1,726
15	Reserves excluding revaluation reserves as per last Balance sheet of the previous accounting year	-	-	-	39,016	36,713
16	Earnings per share (of Rs. 10/- each) (not annualised) (post bonus issue) Basic and diluted See Accompanying notes to financial results.	0.89	16.97	(4.41)	39.01	29.07

Part-II						(Rupees in Lacs)
	Particulars	Three Months ended on 31.03.2013 (Audited) (Refer Note 4 below)	Preceding three Months ended on 31.12.2012 (Unaudited)	Corresponding three months ended in the previous year on 31.03.2012 (Audited) (Refer Note 4 below)	Year to date figures for the year ended 31.03.2013 (Audited)	Year to date figures for the previous year ended 31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDINGS					
1	Public shareholding					
	- Number of shares	4,808,704	4,808,704	4,808,304	4,808,704	4,808,304
	- Percentage of shareholding	27.86	27.86	27.85	27.86	27.85
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	12,454,044	12,454,044	12,454,044	12,454,044	12,454,044
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	72.14	72.14	72.15	72.14	72.15
B	INVESTOR COMPLAINTS	Three Months ended on 31.03.2013 (Audited)				
	Pending at the beginning of the quarter	-				
	Received during the quarter	14				
	Disposed of during the quarter	14				
	Remaining unresolved at the end of the quarter	-				

Notes:

- 1 The company's performance is affected having regard to the mix of products sold in respective quarters due to seasonal nature of the business.
- 2 The company has one Primary business segment namely "Agriculture Inputs".
- 3 Disclosure of Balance Sheet items as per format specified in Clause 41 of the listing agreement.

Standalone Statement of Assets and Liabilities		(Rupees in lacs)	
		As at (current year end) 31.03.2013 (Audited)	As at (previous year end) 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholder's Funds		
	(a) Share Capital	1,726	1,726
	(b) Reserves and Surplus	39,016	36,713
	Sub-total - Shareholders' funds	40,742	38,439
2	Non-Current Liabilities		
	(a) Other long term liabilities	1,027	680
	(b) Long term provisions	742	599
	Sub-total - Non- current liabilities	1,769	1,279
3	Current Liabilities		
	(a) Trade payables	10,366	6,100
	(b) Other current liabilities	3,002	4,142
	(c) Short-term provisions	3,525	2,741
	Sub-total - Current liabilities	16,893	12,983
	TOTAL EQUITY AND LIABILITIES	59,404	52,701
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	8,916	9,199
	(b) Deferred tax assets (net)	360	272
	(c) Long term loans and advances	835	815
	Sub-total - Non current assets	10,111	10,286
2	Current assets		
	(a) Current investments	25,094	19,578
	(b) Inventories	13,938	12,968
	(c) Trade receivables	4,123	5,044
	(d) Cash and cash equivalents	2,033	1,899
	(e) Short-term loans and advances	2,922	1,744
	(f) Other current assets	1,183	1,182
	Sub-total - Current assets	49,293	42,415
	TOTAL ASSETS	59,404	52,701

- 3 The financial results for the quarter and year ended March 31, 2013 have been approved by the Board of Directors at its meeting held on May 29, 2013.
- 4 The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- 5 The Board of Directors has recommended a final dividend of Rs.12/- per share at its meeting held on May 29, 2013.
- 6 Previous period's/Year's figures have been re-grouped wherever necessary to correspond with the current period's figures.

For MONSANTO INDIA LIMITED



GYANENDRA SHUKLA
MANAGING DIRECTOR

Mumbai: May 29, 2013