ISO 9001:2008 BUREAU VERITAS Certification

MOLD-TEK Packaging Limited
(Formerly known as Moldtek Plastics Ltd.)

Press Release

4th November, 2015

Mold-tek Packaging Limited is the leader in manufacturing injection moulded rigid plastic packaging containers. Mold-tek has been the innovator and torch bearer in introducing many world class packaging products in India for Lubes, Paints, Food and FMCG products. Recently Mold-Tek has introduced Square Pails of 5 litre and 15 litre sizes suitable for packing of edible oil and other food products. Many major Edible oil Companies have started using these pails by test marketing. Growth in these pail sales can be expected from 3rd qurarter. The Company today reported its unaudited financial results for the Quarter and Six months ended 30th September 2015.

H1 on H1 PAT up 29.72% ***Q2 on Q2 PAT up 11.29%***

The Board met on November 4, 2015 to adopt the unaudited financial results

Commenting on current period performance and future prospects:

Mr. J. Lakshmana Rao, Chairman and managing director said that Raw Material prices have showed a dramatic downward trend in line with the crude prices. The reduction in RM prices in this Quarter compared to Q1 is 16.15% and 14-15 Q2 is 24.7%. This is one of the major reasons for Company's revenue dip without affecting the bottom line. The Sale of IML products has gone up 27.95% to 40.12% compared on Q2 to Q2 basis. This has resulted in improved EBDITA margins and bottom line with increased sale of Edible Oil pails. This is expected to grow up further in coming months.

Mold-Tek Packaging Limited Jubilee Hills, Hyderabad

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Performance Highlights of H1 on H1

- **EBIDTA Margin** 15.49% (Last Year 13.68%) **Up by 13.2%**
- Net Profit after tax Rs.10.95 Crores (Last year Rs.8.45Crores) **Up by 29.72%**
- **Gross Sales** Rs. 154.07 Crores (Last Year Rs.171.24 Crores) declined by 10%

Performance Highlights of Q2 to Q2

- **EBIDTA Margin** 15.84% (Last Year 14.02%) **up by 13%**
- **Net Profit after tax** Rs.5.12 Crores (Last Year Rs.4.60 Crores) **Up by 11.29%**
- Gross Sales Rs. 71.50 Crores (Last year Rs.88.10 Crores) declined by 18.84%

Mold-Tek Packaging Limited
Jubilee Hills, Hyderabad

J Lakshmana Rao
Chairman and Managing Director
DIN: 00649702