MTPL/SECT/22/2026-27 | Date: July 27, 2026

To The Secretary, Listing Department, **BSE Limited,** Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai-400001. **Scrip Code: 533080**	To The Manager, Listing Department, **National Stock Exchange of India Limited,** Exchange Plaza, 5th Floor, Plot No. C/1, G Block, Bandra Kurla Complex, Bandra (E), Mumbai-400051. **Symbol: MOLDTKPAC**

Dear Sir/Madam,

Sub: Press Release on the Financial Results for the first quarter ended on June 30, 2026.

Pursuant to the Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements Regulations, 2015, we enclose herewith the press release on the Financial Results for the first quarter ended on June 30, 2026.

The same is also being uploaded on the website of the Company.

This is for your kind information and records.

Thanking you,

Yours faithfully,
For Mold-Tek Packaging Limited

LAKSHMANA RAO JANUMAHANTI
Digitally signed by LAKSHMANA RAO JANUMAHANTI
Date: 2026.07.27 14:25:45 +05'30'

J. Lakshmana Rao
Chairman and Managing Director
DIN: 00649702

Encl: as above

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MOLD-TEK Packaging Limited

PRESS RELEASE

Date:27th July, 2026

QUARTERLY TURNOVER CROSSES Rs 300 CRORES

EBDITA UP BY 17.31%; Rs 46.68 PER KG HISTORICAL HIGH

NET SALES INCREASED BY 26.32% Q1-ON-Q4

NET PROFIT (PAT) UP BY 23.89% Q1-ON-Q4

FINANCIAL HIGHLIGHTS

- ☑ **Net Sales increased by 26.32%, driven by healthy demand across all business segments. (Q1 on Q4)**
- ☑ **Net Profit (PAT) surged by 23.89%, reflecting strong profitability and improved bottom-line performance. (Q1 on Q4)**
- ☑ **EBITDA grew by 17.31%, supported by enhanced operational efficiency and effective cost management. (Q1 on Q4)**
- ☑ **Sales Volume increased by 5.82%, demonstrating sustained market traction and continued customer expansion. (Q1 on Q4)**

Mold-Tek Packaging Limited's Results for Q1 on Q1(Q1 FY27 vs Q1 FY26):

- **Net Sales** increased by **24.90%** to **₹300.45 crores**, up from **₹240.56 crores** in the corresponding quarter of the previous year
- **EBITDA** for the quarter rose marginally by **19.10%** to **₹56.43 crores**, compared to **₹47.38 crores** in Q1 FY 2025–26
- **Net Profit (PAT)** grew by **14.15%** to **₹25.57 crores**, compared to **₹22.40 crores** in Q1 FY 2025–26.
- **Sales Volume** grew by **6.25%**, reaching **12,089 MT**, compared to **11,378 MT** in Q1 FY 2025–26.
- **Profit Before Tax (PBT)** increased by **13.86%**, reaching **₹34.17 crores**, as against **₹30.01 crores** in the previous year's quarter.

MOLD-TEK PACKAGING LTD. Hyderabad

Registered and Corporate Office:
8-2-293/82/A/700, Road No.36, Jubilee Hills, Hyderabad – 500033, Telangana, India
Phone: +91-40-40300300, E-mail Id: cs@moldtekpackaging.com / ir@moldtekpackaging.com,
Website: www.moldtekpackaging.com, CIN No.: L21022TG1997PLC026542

PRESS RELEASE

In spite of prevailing war situation, Mold-Tek Packaging Limited achieved a strong start to FY 2026–27, delivering an excellent performance in the first quarter ended June 30, 2026. Driven by an improved EBDITA through higher capacity utilization and consolidation of units in Hyderabad.

Despite heightened geopolitical uncertainties during the quarter, the Company experienced no material impact on its operations, supply chain, or financial performance, with higher input costs are effectively passed on to customers.

Segment-wise Volume growth of Q1 FY27 (compared to Q1 FY26):

- **Pharma Packs**, a new vertical, posted a strong **38.75% sales volume growth**. The quick acceptance highlights our innovation and speed-to-market capabilities.
- **Food & FMCG Packs** registered a healthy **26.20% growth**, driven by sustained demand and deeper market penetration
- **Paints Packs** delivered a remarkable **10.82% growth**, showcasing robust demand and customer confidence
- **Lube Packs-**Due to supply issues of client's inputs caused by Iran war, the demand for Lube companies has dipped in this quarter.

Announcing the results, **Chairman & Managing Director Mr J Lakshmana Rao** said: "This strong all-round performance reflects Mold-Tek's unwavering focus on operational excellence, and strategic **consolidation of Units in Hyderabad** which are now translating into improved profitability. The Company remains confident of maintaining this positive momentum in the coming quarters, supported by healthy demand across key segments (i.e., Pharma and Food and FMCG), and continued emphasis on operational efficiencies.

"EBITDA per kg reached "**HISTORICAL HIGH**" of Rs. 46.68 in Q1 FY27, compared with Rs. 41.64 per kg in the Q1 of FY26, driven by better capacity utilisation, consolidation of Hyderabad Units and higher contribution from the high-margin Pharma Packaging business."

Consolidation of Hyderabad Units: Company during last 6 months has consolidated 5 units in Hyderabad into 2 major units i.e., at Annaram and Sultanpur. This brought all printing activities under one roof resulting in reduced overheads inter-unit transfer and rejections. This along with capacity utilisation reaching 75% and resulted in improved EBIDTA margins to a record level of Rs 46.68 per kg in spite of adverse geopolitical upheavals.

Further, Pharma recorded a healthy volume growth of 38.75% over Q1 of last year and adding new clients rapidly. Company is planning entry into Ophthalmic-Packs and other medical devices.

MOLD-TEK PACKAGING LTD. Hyderabad

PRESS RELEASE

Commenting on Pharma packing plans **Mr J Rana Pratap, Sr. Vice President-Marketing and in charge of Pharma Business** division Said "there is a humongous opportunity in Pharma Packaging including diagnostics and we have plans to enter into these high margin areas including dosage pens. We also examining ways to enter Electronics and Semi-conductor packaging soon to use our deep knowledge in Mold making and Robotics."

While consolidating its position as leader in pails, Q-packs and Thinwall IML products, Company vision is to expand into high value products and widen product range.

Pharma Packaging – Product Development, Capacity & Business Update: To meet the growing demand in the Pharma Packaging segment, the Company commissioned additional Molding Machines and Assembly Machine in Q1. This capacity enhancement will support increased production, strengthen operational capabilities, and enable the Company to cater to the expanding requirements of its pharmaceutical customers.

FOOD AND FMCG: To cater to the growing demand in the Food & FMCG segment, the Company commissioned eight additional new injection moulding machines at its Sultanpur, Hyderabad facility towards the end of the 1st quarter. This capacity expansion is expected to support future volume growth and enhance operational efficiency.

The Food and FMCG packs production at Panipat started few months ago has been doubled and Company focusing on higher growth in this segment in Northern India market. Mold-Tek continues to offer innovative, value-added packaging solutions to a diversified customer base in the Food & FMCG segment

Printing Update: Following the successful elimination of in-house printing label capacity bottlenecks, the Company focused on optimizing label transportation and logistics across its manufacturing units in India. Through strategic logistics planning and commercial negotiations, transportation costs by road and air, which had increased significantly in earlier quarters, have been substantially reduced. Simultaneously, the Company's consolidation and process improvements to reduce printing wastages, resulting in enhanced operational efficiency, and improved cost optimization.

Paint Segment: The outlook for the Paints segment also remains encouraging, with market leaders Asian Paints anticipating steady industry volume growth of **8%–10%**, supported by continued infrastructure spending and pre-festive dealer stocking. The Company is well positioned to capitalize on this growth through its expanded manufacturing capacity and strong customer relationships and increasing IML adoption.

Mold-Tek Packaging Limited – New Customer Wins in Q1 FY27

During the quarter ended June 30, 2026, Mold-Tek Packaging Limited continued to expand its customer base by securing orders from several esteemed and fast-growing companies across key

MOLD-TEK PACKAGING LTD. Hyderabad

PRESS RELEASE

sectors. These additions reflect the Company's strong market presence, product quality, and growing reputation as a trusted packaging partner.

Food Industry: Innovative Food, Alphonsa Cashew, Bakerville Specialities, Beejapuri Daily, DS Agrotech, Sam Flour & Spices, SGB Food, Veg Crop Agro and many others

Pharma Industry: Blackgoldust, Pharma Force Lab, Pure source Nutrition Pvt Ltd and Topiox Research Centre Pvt Ltd and several others.

About Mold-Tek Packaging Limited:

Mold-Tek Packaging Limited is the leader in manufacturing injection moulded rigid plastic packaging containers (BSE Scrip Code: 533080, NSE Symbol: MOLDTKPAC). Established in 1986, is one of the leading players in rigid plastic packaging in India. Publicly listed in 1993, has 12 Manufacturing Units, 2 stock points PAN India. Current installed Injection molding capacity of over 63,000 TPA. Mold-Tek has been the innovator and torch bearer in introducing many world class packaging products in India for Lubes, Paints, Food and FMCG products. Mold-Tek is the first Company in India to introduce "In-Mold Labeling (IML)" concept for decorating plastic containers using ROBOTS. IML enables photographic quality decoration with complete hygienic and hands-free production of containers suitable for food and FMCG products. Mold-Tek is the only packaging Company in the India to design and manufacture in house ROBOTS for the IML decoration apart from manufacturing IML Labels in-house.

J. Lakshmana Rao

Chairman and Managing Director
DIN: 00649702

MOLD-TEK PACKAGING LTD. Hyderabad