

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	Quarter ended				Nine Months ended				(₹ in Lacs)			
		30.09.2013		31.12.2012		31.12.2013		31.12.2012		31.03.2013		Financial Year ended	
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1	Income from operation a) Net sales/income from operation (net of excise duty) b) Other Operating Income Total Income from operation (net) (a + b)	16,164	16,773	13,475	47,735	40,170	53,097	2,192	55,089	32,791	24,550	363	408
2	Expenses a) Cost of material consumed b) Purchases of stock in trade c) Changes in inventories of finished goods work in progress and stock in trade d) Employee benefits expense e) Depreciation and amortisation expense f) Other Expenditure Total expenses	660	843	571	2,020	1,575	2,192	41,745	49,755	29,201	24,550	363	408
3	Profit(+)/Loss (-) from Operations before Other Income, Finance costs & Exceptional Items (1-2)	15,497	15,682	12,995	45,123	38,553	52,066	3,623	5,334	3,590	1,000	27	50
4	Other Income	1,327	1,934	1,051	4,632	2,892	3,423	2,892	3,423	2,892	3,423	2,892	3,423
5	Profit(+)/Loss (-) from ordinary activities before Finance cost & Exceptional Items (3 + 4)	345	(720)	153	287	609	862	609	862	609	862	609	862
6	Finance Cost	425	489	572	1,459	1,909	2,267	1,909	2,267	1,909	2,267	1,909	2,267
7	Profit(+)/Loss (-) from ordinary activities after Finance cost but before Exceptional Items (5 - 6)	1,247	1,225	632	3,460	1,592	2,418	1,592	2,418	1,592	2,418	1,592	2,418
8	Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
9	Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)	1,247	1,225	632	3,460	1,592	2,418	1,592	2,418	1,592	2,418	1,592	2,418
10	Less: Tax Expense	182	103	-	336	-	-	-	-	-	-	-	-
11	Current (Deferred)	1,065	1,122	632	3,124	1,592	2,418	1,592	2,418	1,592	2,418	1,592	2,418
12	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	-	-	-	-	-	-	-	-	-	-	-	-
13	Extraordinary Items (net of tax expense)	-	-	-	-	-	-	-	-	-	-	-	-
14	Net Profit (+)/Loss (-) for the period (11-12)	1,065	1,122	632	3,124	1,592	2,418	1,592	2,418	1,592	2,418	1,592	2,418
15	Paid up Equity Share Capital (Face Value : ₹ 10/- per Share)	4,151	4,151	4,151	4,151	4,151	4,151	4,151	4,151	4,151	4,151	4,151	4,151
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	-	-	-	-	-	-
16 i	Earnings Per Share(before & after extraordinary items) in ₹	-	-	-	-	-	-	-	-	-	-	-	-
16 ii	a) Basic EPS (not annualised)	2.44	2.57	1.39	7.13	3.44	5.30	3.44	5.30	3.44	5.30	3.44	5.30
	b) Diluted EPS (not annualised)	1.52	1.57	0.93	2.26	1.20	1.45	1.20	1.45	1.20	1.45	1.20	1.45

* Includes Captive & Standby power

Notes:

1. The figures of the previous period / year have been regrouped / recast wherever considered necessary.
2. The Auditors have conducted limited review of the financial results for the quarter ended 31st December 2013. The above Financial Results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors at its meetings held on 3rd February, 2014.

By order of the Board
For Maral Overseas Limited

Shelley Stannell
FOR MARILYN OVERSEAS LIMITED

Shekhar Agarwal
Managing Director & Chief Executive Officer

Place: Noida (U. P.)
Date: 3rd February, 2014

Doogar & Associates
13, Community Centre
East of Kailash
New Delhi

Ashim & Associates
Chartered Accountants
E-36, Greater Kailash Part I,
New Delhi

LIMITED REVIEW REPORT

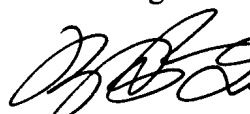
The Board of Directors
Maral Overseas Limited

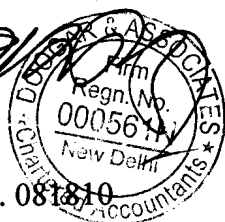
We have reviewed the accompanying statement of unaudited financial results of Maral Overseas Limited for the period ended the 31st December, 2013, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accounts of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provided less assurance than an audit. We have not performed an audit and accordingly, we do not express as audit opinion.

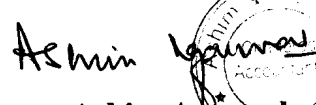
Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Doogar & Associates
Chartered Accountants
Firm Registration No. 000561N


Mukesh Goyal
Partner
Membership No. 081810



For Ashim & Associates
Chartered Accountants
Firm Registration No. 006064N


Ashim Aggarwal
Partner
Membership No. 084968



Place : Noida
Dated : February 3, 2014