MOHIT INDUSTRIES LTD.

COMPANY CODE NO 531453

PART I

Statement of Audited Finacial Results for the Quarter and twelve months ended 31st March 2013 (Rs. In Millions)

		Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended 31.03.2012 in the previous year	Twelve months ended	Twelve months ended
			31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
			(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1		Income From Operations					
	a	Net Sales/Income from Operations (Net of Excise duty)	555.809	332.533	454.830	1966.842	1763.14
	b	Other operating Income	0.000	0.000	0.000	0.000	0.00
		Total Income From Operation (Net)	555.809	332.533	454.830	1966.842	1763.14
2		Expenses					
	a	Cost of Material Consumed	43.500	260.234	351.640	1213.323	1374.03
	b	Purchase of stock in trade	326.671	0.000	0.000	326.671	3.56
	c	Changes in inventories of finished goods ,work in	10.696	-18.345	7.320	-18.723	7.95
	d	Employee benefits expenses	30.573	20.849	6.590	81.053	58.33
	e	Depriciation & amortisation Expenses	11.003	9.661	8.510	38.022	30.64
	f	Other expenses(Any item exceeding 10% of the total	113.611	46.294	66.240	261.160	218.13
		Total Expenses	536.054	318.693	440.300	1901.506	1692.64
3		Profit/(Loss) fromoperations before other Income ,finance	19.755	13.840	14.530	65.336	70.50
4		Other Income	2.848	5.864	1.800	15.452	14.45
5		Profit/(Loss) from ordinary activities before finance costs	22.603	19.704	16.330	80.788	84.95
6		Finance Cost	24.298	18.798	14.680	61.298	38.98
7		Profit/(Loss) from ordinary activities after finance costs but before exceptional item (5-6)	-1.695	0.906	1.650	19.490	45.97
8		Exceptional Items	0.000	0.000	0.000	0.000	146.74

For Mohit Industries Ltd.

Director

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MOHIT INDUSTRIES LTD.

9	Profit/(Loss) from ordinary activities before tax (7+8)	-1.695	0.906	1.650	19.490	192.71
10	Tax Expenses	5.999	0.251	0.510	12.829	55.66
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	-7.694	0.655	1.140	6.661	137.05
12	Extraordinary Items(Net of Tax Expenses Rs lakhs)	0.000	0.000	0.000	0.000	0.00
13	Net Profit/(Loss) for the period (11-12)	-7.694	0.655	1.140	6.661	137.05
14	Share of Profit/(Loss) of Associates*	0.000	0.000	0.000	0.000	0.00
15	Minority Interest *	0.000	0.000	0.000	0.000	0.00
16	Net Profit/(Loss) after taxes,minority interst and share of Profit/(Loss) of associates(13+14+15)*	-7.694	0.655	1.140	6.661	137.05
17	Paldup Equity Share Capital	141.580	141.580	141.580	141.580	141.58
	(Face value of the shares shall be indicated)	10.000	10.000	10.000	10.000	10.00
18	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous accounting year	296.554	304.250	146.279	296.554	289.90
19i	Earning per share (Before extraordinary items) (Of Rs / each)(Not annualised):					
a	Basic	-0.543	0.462	0.080	0.470	11.21
b	Diluted	-0.543	0.462	0.080	0.470	11.21
19ii	Earning per share (after extraordinary items) (Of Rs / each)(Not annualised):					
a	Basic	-0.543	0.462	0.080	0.470	11.21
b	Diluted	-0.543	0.462	0.080	0.470	11.21

See accompanying note to the financial results

For Mohit Industries Ltd.

N. Sadhwani.

Director

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MOHIT INDUSTRIES LTD.

Part II

Select Information for the Quarter and year ended 31.03.2013

		Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended 31.03.2012 in the previous year	Twelve months ended	Twelve months ended
			31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Refer Notes Below)	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
A		PARTICULARS OF SHARE HOLDING					
	1	Public Shareholding					
		Number of Shares	4702076.00	4710676.00	5408725	4702076.00	5408725
		Percentage of Shareholding	33.21	33.27	38.20	33.21	38.20
	2	Promoters and Promoter Group Share Holding					
	a	Pledged/Encumbered					
		Number of Shares					
		Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
		Percentage of Shares (as a % of the total share capital of the company)					
	b	Non-encumbered					
		Number of Shares	9455499.00	9446899.00	8748850	9455499.00	8748850
		Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	66.79	66.73	61.80	66.79	61.80
		Percentage of Shares (as a % of the total share capital of the company)	66.79	66.73	61.80	66.79	61.80

	Particulars	
B	INVESTERS COMPLAINTS	
	Pending at the beginning of the quarter	0.00
	Received during the quarter	2.00
	Disposed of during the quarter	2.00
	Remaining unresolved at the end of the quarter.	0.00

NOTE:-

1 The audited financial results and segment results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 31st May 2013

2 Figures of Previous Period have been regrouped wherever necessary to facilitate comparision.

3 Profit of the Company from Ordinary activities (EBDIT) has increased from 115.59 millions to 118.81 in 2012-13

4 In the previous year the Company has started a new AAC Block 300000 cubic meter capacity plant which was operational for only six months owing to which the interest and depreciation costs have gone up.

5 The amount of Tax expenses include interest paid on taxes of earlier years.

Date:- 31st May 2013
Place:- Surat

For MOHIT INDUSTRIES LTD
For Mohit Industries Ltd.

Managing Director

Director

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MOHIT INDUSTRIES LTD.

MOHIT INDUSTRIES LIMITED (company Code No:531453) STATEMENT OF ASSETS AND LIABILITIES			
	Particulars	Figures As At 31.03.2013	As at (Previous 31.03.2012
A	EQUITY & LIABILITIES		
1	Shareholders' Funds		
	a) Share Capital	141575750	141575750
	b) Reserve & Surplus	296554713	289895027
	c) Money received against share warrants		
	Sub-Total -Share Holders Funds	438130463	431470777
2	Share Application Money Pending Allotment		
3	Minority Interst*		
4	Non-Current Liabilities		
	a) Long Term Borrowings	299543754	58957207
	b) Deferred Tax Liabilities (Net)	67441970	60764743
	c) Other Long TermLiabilities	1100000	0
	d) Long Term Provisions		
	Sub-Total -Non Current Liabilities	368085724	119721950
5	Current Liabilities		
	a) Short Term Borrowings	467406630	263163216
	b) Trade Payables	52977579	43320970
	c) Other Current Liabilities	89292093	42754652
	d) Short Term Provisions	6860484	65800848
	Sub-Total - Current Liabilities	616536786	415039685
	TOTAL EQUITY AND LIABILITIES	1422752973	966232412
B	ASSETS		
1	Non -Current Assets		
	a) Fixed Assets	658315912	355849734
	b) Goodwill on Consolidation		
	c) Non-Current Investments	71444422	71744422
	d) Deferred Tax Assets (Net)		
	e) Long Term Loans & Advances	27559864	73209242
	f) Other Non Current Assets	17926594	16479520
	Sub-Total -Non Current Assets	775246792	517282919
2	Current Assets		
	a) Current Investments		0
	b) Inventories	154532512	116531320
	c) Trade Receivables	362090363	260958944
	d) Cash and Cash Equivalents	23755087	12623517
	e) Short Term Loans & Advances	107128219	58835713
	f) Other Current Assets	0	0
	Sub-Total -Current Assets	647506181	448949494
	TOTAL ASSETS	1422752973	966232412
		0	0

For Mohit Industries Ltd.

N. Sahu

Director

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