

MICRO TECHNOLOGIES (INDIA) LTD.

Empowering Information Technology Through Innovation

C / 46, SDF, Electronic Sadan-1, Electronic Zone, MIDC, Mahape
Navi Mumbai - 400 705 (India) • Tel: 61400400

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MICRO TECHNOLOGIES (INDIA) LIMITED																				
(Regd. Office: C-46, Electronic Sadan No. 1, Electronic Zone, MIDC, Mahape, Navi Mumbai 400 705)																				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011																				
CONSOLIDATED						STAND ALONE														
			(Rs.in Lacs)							(Rs.in Lacs)										
Quarter Ended (Unaudited)			Nine Months Ended (Unaudited)		Year Ended (Audited)	Particulars	Quarter Ended (Unaudited)			Nine Months Ended (Unaudited)		Year Ended (Audited)								
31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011								
20,050.73	17,752.18	13,364.99	53,962.27	40,140.74	59,976.76	01. Net Sales/ Income From Operations	11,047.85	9,778.33	8,961.30	28,804.86	26,084.50	37,429.29								
20,050.73	17,752.18	13,364.99	53,962.27	40,140.74	59,976.76	02. Other Operating Income	-	-	-	-	-	-								
-	-	-	-	-	-	02. Total	11,047.85	9,778.33	8,961.30	28,804.86	26,084.50	37,429.29								
-	-	-	-	-	-	Expenditure	-	-	-	-	-	-								
11,692.50	11,126.42	7,816.18	32,279.36	23,907.23	36,846.83	03. Cost of Sales/Services	7,744.48	6,461.15	4,565.24	19,090.88	14,049.05	20,528.60								
334.78	331.00	273.38	961.66	768.12	1,121.54	04. Staff Cost	158.89	156.45	192.52	456.91	522.41	781.69								
1,771.69	1,546.36	1,440.05	4,967.71	3,991.64	5,535.47	05. Depreciation	1,061.04	1,126.16	1,358.55	2,985.96	3,756.00	5,173.27								
631.19	678.74	456.84	1,627.96	1,807.47	1,953.63	06. Other Operating Expenses	107.89	220.71	285.59	457.59	1,053.27	1,113.43								
14,430.16	13,682.52	9,986.45	39,836.69	30,474.46	45,457.47	06. Total	9,072.30	7,964.47	6,401.90	22,991.34	19,380.73	27,596.99								
5,620.57	4,069.66	3,378.54	14,125.58	9,666.28	14,519.29	07. Profit from Operations before Other Income , Interest & Exceptional Items	1,975.55	1,813.86	2,289.40	5,813.52	6,703.77	9,832.30								
321.57	1,150.33	7.27	1,505.45	342.85	182.51	08. Other Income	402.67	139.06	7.07	565.91	252.73	168.79								
5,942.14	5,219.99	3,385.81	15,631.03	10,009.13	14,701.80	09. Profit before Interest & Exceptional Items	2,378.22	1,952.92	2,296.47	6,379.43	6,956.50	10,001.09								
874.07	610.43	500.94	2,268.77	1,126.89	1,805.15	10. Interest & Finance Cost (Net)	660.34	448.48	426.24	1,735.55	1,012.21	1,528.12								
5,068.07	4,609.56	2,884.87	13,362.26	8,882.24	12,896.65	11. Profit After Interest but before Exceptional Items	1,717.88	1,504.44	1,870.23	4,643.88	5,944.29	8,472.97								
-	-	-	-	-	-	12. Exceptional Items	-	-	-	-	-	-								
5,068.07	4,609.56	2,884.87	13,362.26	8,882.24	12,896.65	13. Profit from Ordinary Activities before Tax	1,717.88	1,504.44	1,870.23	4,643.88	5,944.29	8,472.97								
1,153.11	872.89	574.97	2,780.84	1,770.28	2,606.11	14. Tax Expenses	496.53	440.04	372.75	1,220.88	1,184.73	1,560.69								
3,914.96	3,736.67	2,309.90	10,581.42	7,111.96	10,290.54	15. Net Profit from Ordinary Activities after Tax	1,221.35	1,064.40	1,497.48	3,423.00	4,759.56	6,912.28								
-	-	-	-	-	2,497.95	16. Extraordinary Items	-	-	-	-	-	2,497.95								
3,914.96	3,736.67	2,309.90	10,581.42	7,111.96	7,792.59	17. Net Profit for the Period before Minority Interest	1,221.35	1,064.40	1,497.48	3,423.00	4,759.56	4,414.33								
16.17	9.70	20.63	41.52	59.71	27.64	18. Minority Interest	-	-	-	-	-	-								
3,898.79	3,726.97	2,289.27	10,539.90	7,052.25	7,764.95	19. Net Profit after Minority Interest	1,221.35	1,064.40	1,497.48	3,423.00	4,759.56	4,414.33								
1,432.76	1,432.76	1,391.96	1,432.76	1,391.96	1,391.96	20. Paid-up Equity Share Capital of Rs.10/- each	1,432.76	1,432.76	1,391.96	1,432.76	1,391.96	1,391.96								
-	-	-	-	-	49,014.57	21. Reserves	-	-	-	-	-	40,648.98								
27.23	26.66	17.21	74.00	53.01	57.71	22. Earning Per Share	-	-	-	-	-	-								
23.50	23.01	14.74	63.92	45.18	47.88	Basic	8.53	7.42	11.26	24.03	35.77	32.81								
-	-	-	-	-	-	Diluted	7.38	6.43	9.68	20.82	30.53	27.80								
(Unannualised)						(Unannualised)														
(Annualised)						(Annualised)														
23. Aggregate of non Promoter holding at Micro Technologies (India) Ltd							9161452	9161452	9161452	9161452	9,161,452	9,161,452								
- Number of Shares							63.94	63.94	65.82	63.94	65.82	65.82								
- Percentage of shareholding							5166182	5166182	4758182	5166182	4,758,182	4,758,182								
24. Promoters and promoter group Shareholding							0	0	0	0	0	0								
a) Pledged/ Encumbered							0	0	0.00	0	0.00	0.00								
- Number of shares							0	0	0.00	0	0.00	0.00								
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)							5,166,182	5,166,182	4,758,182	5,166,182	4,758,182	4,758,182								
- Percentage of shares (as a % of the total share capital of the Company)							100.00	100.00	100.00	100.00	100.00	100.00								
b) Non-encumbered							36.06	36.06	34.18	36.06	34.18	34.18								
- Number of Shares																				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)																				
- Percentage of shares (as a % of the total share capital of the company)																				
Notes																				
01. The above results have been, subject to a Limited Review by the Statutory Auditors of the company, were reviewed by the Audit Committee, considered and approved by the Board of Directors at its meeting held on 27th January 2012.																				
02. The Consolidated Accounts have been prepared as per Accounting Standard (AS) 21 on Consolidated Financial Statements as notified in the Companies (Accounting Standards) Rules, 2006																				
03. Segment reporting is not applicable as the company falls within single business segment, viz "Software Solutions".																				
04. The Consolidated Financial results consist of unaudited financial results of the company and its subsidiaries, Micro Technologies FZE, Micro Secure Solutions Ltd and Micro Retail Ltd and the overseas step-down subsidiaries Micro Retail FZE and Micro Secure Solutions HK Ltd																				
05. Figures of the previous period have been regrouped/ reclassified wherever necessary for better comparison.																				
06. As per Clause 41 of the listing agreement, the Quarterly results will be available on the company's website at www.microtechnologies.net.																				
07. Summary of investor Complaints																				
<table><tr><td>Opening Bal.</td><td>Additions</td><td>Disposals</td><td>Closing Balance</td></tr><tr><td>Nil</td><td>4</td><td>4</td><td>Nil</td></tr></table>													Opening Bal.	Additions	Disposals	Closing Balance	Nil	4	4	Nil
Opening Bal.	Additions	Disposals	Closing Balance																	
Nil	4	4	Nil																	
Place: Navi Mumbai																				
Date: 27/01/2012																				
By order of the Board For Micro Technologies (India) Ltd <i>Jayanthi Sekhar</i> (Jayanthi Sekhar) Executive Director																				

