

MBL Infrastructures Ltd.

(CIN-L27109WB1995PLC073700)

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AUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE YEAR ENDED MARCH 31, 2016

Particulars	STANDALONE				CONSOLIDATED			
	Quarter Ended		Year Ended		Quarter Ended		Year Ended	
	31.03.2016 Audited	31.12.2015 Unaudited	31.03.2015 Audited	31.03.2016 Audited	31.03.2015 Audited	31.12.2015 Unaudited	31.03.2015 Audited	31.03.2016 Audited
PART - I								
1								
Income From Operations								
(a) Net Sales / Income From Operations (Net of Excise Duty)								
(b) Other Operating Income								
Total Income from Operations (Net)								
2								
Expenses								
a. Cost of Materials Consumed	61,240	58,607	55,247	2,31,435	1,94,848	62,516	55,529	2,34,243
b. Direct Labour, Sub-contracts etc.	-	-	-	2,31,435	1,94,848	62,516	55,529	2,34,243
c. Purchase of stock-in-trade	47,500	53,474	42,150	1,76,653	1,51,688	47,500	42,150	1,76,653
d. Changes in inventories of finished goods, work-in-progress and stock-in-trade	3,998	3,806	3,300	13,975	8,410	4,000	3,300	13,977
e. Employee benefits expense	-	-	-	-	-	-	-	-
f. Depreciation and amortisation expense	1,151	1,215	1,070	4,709	3,663	1,157	1,079	4,730
g. Other expenses	446	439	261	1,724	1,540	1,476	376	3,315
Total Expenditure	56,969	62,459	49,697	2,10,649	1,73,917	59,025	49,871	2,12,332
Profit from operations before other income, finance costs and exceptional items (1-2)	4,271	6,148	5,550	20,786	20,931	4,491	5,658	21,911
Other income	132	144	166	576	281	150	181	619
Profit from ordinary activities before finance costs and exceptional items (3+4)	4,403	6,292	5,716	21,362	21,212	4,641	5,839	22,530
Finance Costs	2,664	3,051	2,666	10,561	9,533	2,805	2,775	11,303
Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,739	3,241	3,050	10,801	11,679	1,836	3,064	11,227
Exceptional items	-	-	-	-	-	-	-	-
Profit from ordinary activities before tax (7+8)	1,739	3,241	3,050	10,801	11,679	1,836	3,064	11,227
Tax expense	333	852	1,645	2,299	3,663	360	1,562	2,397
Net Profit from ordinary activities after tax (9-10)	1,406	2,389	1,405	8,502	8,016	1,476	1,402	8,830
Extra ordinary item (net of tax expense)	-	-	-	-	-	-	-	-
Net Profit for the period (11-12)	1,406	2,389	1,405	8,502	8,016	1,476	1,402	8,830
Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
Minority interest	-	-	-	-	-	-	-	-
Net Profit after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	1,406	2,389	1,405	8,502	8,016	1,476	1,402	8,830
Paid-up equity share capital (Face value of Rs.10/- each)	4,145	4,145	2,073	4,145	2,073	4,145	2,073	4,145
Reserve (excluding Revaluation Reserves) (as per balance sheet of previous accounting year)	-	-	-	68,301	62,621	-	-	69,584
Earnings Per Share (EPS) (in ₹) (Not Annualised for Quarterly Figures)								
a. EPS before Extraordinary Items (Basic and Diluted)	3.39	5.76	3.39	20.51	19.34	3.56	3.38	21.30
b. EPS after Extraordinary Items (Basic and Diluted)	3.39	5.76	3.39	20.51	19.34	3.56	3.38	21.30

