MBL Infrastructures Ltd.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

(Rs. in Lakhs)

	Particulars	STANDALONE						CONSOLIDATED					
		Quarter Ended			Nine Months Ended		Year Ended	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	PART - I												
1	**Income From Operations**												
	(a) Net Sales / Income From Operations (Net of Excise Duty)	49,630	30,095	35,999	124,769	80,695	134,291	49,939	30,434	36,381	125,741	81,858	135,543
	(b) Other Operating Income	-	-	-	-	-	-	-	-	-	-	-	-
	Total Income from Operations (Net)	49,630	30,095	35,999	124,769	80,695	134,291	49,939	30,434	36,381	125,741	81,858	135,543
2	**Expenses**												
	a. Cost of Materials Consumed	42,157	19,619	24,864	95,411	52,208	95,423	42,157	19,619	24,864	95,411	52,208	95,423
	b. Direct Labour, Sub-contracts etc.	735	5,558	4,257	10,732	10,403	17,989	735	5,558	4,257	10,732	10,403	17,989
	c. Purchase of Stock-in-Trade	-	-	-	-	-	-	-	-	-	-	-	-
	d. Changes in inventories of finished goods, work-in-progress and Stock-in-Trade and work in progress	-	-	-	-	-	-	-	-	-	-	-	-
	e. Employee benefits expense	664	680	620	1,951	1,728	2,256	666	683	622	1,959	1,733	2,263
	f. Depreciation and amortisation expense	271	242	159	725	542	712	380	359	255	1,059	836	1,109
	g. Other expenditure	896	1,057	1,835	3,437	5,023	5,479	908	1,067	1,844	3,470	5,055	5,526
	Total Expenses	44,723	27,156	31,735	112,256	69,904	121,859	44,846	27,286	31,842	112,631	70,235	122,310
3	**Profit from operations before other income, finance costs and Exceptional items (1-2)**	4,907	2,939	4,264	12,513	10,791	12,432	5,093	3,148	4,539	13,110	11,623	13,233
4	Other Income	75	167	117	343	236	113	81	170	128	353	268	159
5	**Profit from ordinary activities before finance costs and exceptional items (3+4)**	4,982	3,106	4,381	12,856	11,027	12,545	5,174	3,318	4,667	13,463	11,891	13,392
6	Finance Costs	1,964	1,811	1,321	5,699	4,104	5,129	2,113	1,953	1,480	6,134	4,591	5,768
7	**Profit from ordinary activities after finance costs but before Exceptional Items (5-6)**	3,018	1,295	3,060	7,157	6,923	7,416	3,061	1,365	3,187	7,329	7,300	7,624
8	Exceptional Items	-	-	-	-	-	-	-	-	-	-	-	-
9	**Profit(+)/Loss(-)from Ordinary Activities before Tax (7+8)**	3,018	1,295	3,060	7,157	6,923	7,416	3,061	1,365	3,187	7,329	7,300	7,624
10	Tax Expense	692	487	923	1,840	2,231	1,883	700	502	948	1,875	2,307	1,958
11	**Net Profit (+)/Loss (-) from Ordinary activities after Tax (9-10)**	2,326	808	2,137	5,317	4,692	5,533	2,361	863	2,239	5,454	4,993	5,666
12	Extra Ordinary Item (net of tax expense)	-	-	-	-	-	-	-	-	-	-	-	-
13	**Net Profit (+)/Loss (-) for the period (11-12)**	2,326	808	2,137	5,317	4,692	5,533	2,361	863	2,239	5,454	4,993	5,666
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-	-	-	-	-	-
16	**Net Profit (+)/Loss(-) after taxes, minority interest and share of profit / (loss) of associates (13+/-14+/-15)**	2,326	808	2,137	5,317	4,692	5,533	2,361	863	2,239	5,454	4,993	5,666
17	Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751
18	Reserve (excluding Revaluation Reserves)	-	-	-	-	-	37,389	-	-	-	-	-	38,014
19	**Earnings Per Share (EPS) (Not Annualised for Quarterly Figures)**												
	a. EPS before Extraordinary Items (Basic and Diluted) (Rs.)	13.28	4.61	12.20	30.36	26.79	31.59	13.48	4.93	12.78	31.14	28.51	32.34
	b. EPS after Extraordinary Items (Basic and Diluted) (Rs.)	13.28	4.61	12.20	30.36	26.79	31.59	13.48	4.93	12.78	31.14	28.51	32.34

PART - II - SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

A	**PARTICULARS OF SHAREHOLDING**												
1	Public Shareholding												
	a. Number of Shares	7,290,077	6,878,136	7,475,625	7,290,077	7,475,625	7,462,125	7,290,077	6,878,136	7,475,625	7,290,077	7,475,625	7,462,125
	b. Percentage of Shareholding	41.62%	39.27%	42.68%	41.62%	42.68%	42.61%	41.62%	39.27%	42.68%	41.62%	42.68%	42.61%
2	Promoters and Promoter Group Shareholding												
	a. Pledged/Encumbered												
	-Number of Shares	500,000	500,000	Nil	500,000	Nil	Nil	500,000	500,000	Nil	500,000	Nil	Nil
	-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	4.89%	4.70%	Nil	4.89%	Nil	Nil	4.89%	4.70%	Nil	4.89%	Nil	Nil
	-Percentage of Shares (as a % of the total share Capital of the Company)	2.85%	2.85%	Nil	2.85%	Nil	Nil	2.85%	2.85%	Nil	2.85%	Nil	Nil
	b. Non - Encumbered												
	-Number of Shares	9,723,650	10,135,591	10,038,102	9,723,650	10,038,102	10,051,602	9,723,650	10,135,591	10,038,102	9,723,650	10,038,102	10,051,602
	-Percentage of Shares(as a % of the total shareholding of Promoter and Promoter Group)	95.11%	95.30%	100.00%	95.11%	100.00%	100.00%	95.11%	95.30%	100.00%	95.11%	100.00%	100.00%
	-Percentage of Shares(as a % of the total share Capital of the Company)	55.53%	57.87%	57.32%	55.53%	57.32%	57.39%	55.53%	57.87%	57.32%	55.53%	57.32%	57.39%

B	**INVESTOR COMPLAINTS**	31.12.2013
	Pending at the beginning of the Quarter	NIL
	Received during the Quarter	NIL
	Disposed out during the Quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

NOTES :

1. The above results were reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their meeting held on February 14, 2014. The Statutory Auditors have conducted a limited review of these financial results.
2. Figures for the previous period/quarter have been reworked/regrouped/recasted wherever considered necessary to conform with current reporting format.
3. The Company operates only in one segment, namely, Infrastructure Activity and only in one geographical segment. Hence Segment Reporting is not given.

FOR MBL INFRASTRUCTURES LIMITED

ANJANEE KUMAR LAKHOTIA
CHAIRMAN

AGRAWAL S. KUMAR & ASSOCIATES
CHARTERED ACCOUNTANTS
KOLKATA

Date: 14.02.2014
Place: New Delhi