

LA/AUG/2013/2

10.08.2013

BSE Limited Department of Corporate Services 25th Floor P J Towers, Dalal Street, Mumbai – 400001 Fax no. 022-2272-2037/41/61 SCRIP CODE – 533152	National Stock Exchange of India Limited Exchange Plaza Bandra Kurla Complex Bandra (East) Mumbai – 400051 Fax no. 022-2659-8237 / 38 SYMBOL – MBLINFRA, SERIES – EQ
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Dear Sir,

Re: Board Meeting held on 10.08.2013 - Unaudited Financial Results for the Quarter ended 30.06.2013

Pursuant to Clause 41 of the Listing Agreement, we are enclosing herewith the Statement of Unaudited Financial Results (Consolidated and Standalone) for the Quarter ended 30.06.2013, in the prescribed format, as approved and taken on record by the Board of Directors in their meeting held today. The copies of the published results would be sent to you in due course.

This is for your information and record.

Thanking you.

Yours faithfully,
For **MBL Infrastructures Limited**



Vivek Jain
Company Secretary & Compliance Officer

Encl. : as above

MBL Infrastructures Ltd.

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MBL Infrastructures Ltd.

Regd. Office : Divine Bliss, 2/3 Judges Court Road, 1st Floor, Kolkata - 700027; Corporate Office: Baan Corporate One, Suite No. 303, 3rd Floor, Plot No. 5, Commercial Centre, Jasola, New Delhi - 110076; www.mblinfra.com; Email : cs@mblinfra.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE THREE MONTHS ENDED JUNE 30, 2013

(Rs. in Lakhs)

	Particulars	STANDALONE				CONSOLIDATED			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013	30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	(refer note 5) Unaudited	Unaudited	Audited	Unaudited	(refer note 5) Unaudited	Unaudited	Audited
PART - I									
1	Income From Operations								
	(a) Net Sales / Income From Operations (Net of Excise Duty)	45,044	53,596	26,815	1,34,291	45,368	53,665	27,191	1,35,543
	(b) Other Operating Income	-	-	-	-	-	-	-	-
	Total Income from Operations (Net)	45,044	53,596	26,815	1,34,291	45,368	53,665	27,191	1,35,543
2	Expenses								
	a. Cost of Materials Consumed	33,635	43,215	16,349	95,423	33,635	43,215	16,349	95,423
	b. Direct Labour, Sub-contracts etc.	4,439	7,596	4,509	17,989	4,439	7,596	4,509	17,989
	c. Purchase of Stock-in-Trade	-	-	-	-	-	-	-	-
	d. Changes in Inventories of finished goods, work-in-progress and Stock-in-Trade and work in progress	607	528	502	2,256	610	530	504	2,263
	e. Employee benefits expense	212	170	185	712	320	273	280	1,109
	f. Depreciation and amortisation expense	1,484	456	1,712	5,479	1,495	471	1,722	5,526
	g. Other expenditure	40,377	51,955	23,657	1,21,859	40,499	52,075	23,764	1,22,310
	Total Expenditure	4,687	1,641	3,158	12,432	4,889	1,610	3,427	13,233
	Profit from operations before other Income, finance costs and Exceptional Items (1-2)	101	123	25	113	102	109	35	159
3	Other Income	4,768	1,518	3,183	12,545	4,971	1,501	3,482	13,392
4	Profit from ordinary activities before finance costs and exceptional Items (3+4)	1,924	1,025	1,141	5,129	2,068	1,177	1,307	5,768
5	Finance Costs	2,844	493	2,042	7,416	2,903	324	2,155	7,624
6	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	-	-	-	-	-	-	-	-
7	Exceptional Items	2,844	493	2,042	7,416	2,903	324	2,155	7,624
8	Profit(+)/Loss(-) from Ordinary Activities before Tax (7+8)	661	(348)	643	1,893	673	(349)	665	1,958
9	Tax Expense	2,183	841	1,398	5,533	2,230	673	1,490	5,666
10	Net Profit (+)/Loss (-) from Ordinary activities after Tax (9-10)	-	-	-	-	-	-	-	-
11	Extra Ordinary item (net of tax expense)	2,183	841	1,398	5,533	2,230	673	1,490	5,666
12	Net Profit (+)/Loss (+) for the period (11-12)	2,183	841	1,398	5,533	2,230	673	1,490	5,666
13	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
14	Minority Interest	-	-	-	-	-	-	-	-
15	Net Profit (+)/Loss(-) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	2,183	841	1,398	5,533	2,230	673	1,490	5,666
16	Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751
17	Reserve (excluding Revaluation Reserves)	-	-	-	37,369	-	-	-	38,014
18	Earnings Per Share (EPS) (Not Annualised for Quarterly Figures)	12.46	4.80	7.99	31.59	12.73	3.84	8.51	32.34
19	a. EPS before Extraordinary Items (Basic and Diluted) (Rs.)	12.46	4.80	7.99	31.59	12.73	3.84	8.51	32.34
	b. EPS after Extraordinary Items (Basic and Diluted) (Rs.)	-	-	-	-	-	-	-	-

PART - II - SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2013

A PARTICULARS OF SHAREHOLDING

1 Public Shareholding	73,31,413	74,62,125	74,75,625	74,62,125	73,31,413	74,62,125	74,75,625	74,62,125
a. Number of Shares	41,86%	42.61%	42.68%	42.61%	41.86%	42.61%	42.68%	42.61%
2 Percentage of Shareholding								
Promoters and Promoter Group Shareholding								
a. Pledged/Encumbered								
-Number of Shares								
-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)								
-Percentage of Shares (as a % of the total share Capital of the Company)								
b. Non - Encumbered								
-Number of Shares	101,82,314	100,51,602	100,38,102	100,51,602	101,82,314	100,51,602	100,38,102	100,51,602
-Percentage of Shares(as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%	100%	100%
-Percentage of Shares(as a % of the total share Capital of the Company)	58.14%	57.39%	57.32%	57.39%	58.14%	57.39%	57.32%	57.39%
30.06.2013								

B INVESTOR COMPLAINTS

Pending at the beginning of the Quarter	NIL
Received during the Quarter	NIL
Disposed off during the Quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTES:

1. The above results were reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their meeting held on August 10, 2013. The Statutory Auditors have conducted a limited review of these financial results.

2. Figures for the previous period/quarter have been reworked/re-grouped/re-cast wherever considered necessary to conform with current reporting format.

3. The Company operates only in one segment, namely, Infrastructure Activity and only in one geographical segment. Hence Segment Reporting is not given.

4. During the quarter ended June 30, 2013, the Company has incorporated a new subsidiary, namely, MBL (Haldia) Toll Road Company Limited.

5. The figures for the quarter ended 31.3.2013 are the balancing figures between the audited figures in respect of the full financial years and the published year-to-date figures upto the third quarter of the relevant financial year.



For MBL INFRASTRUCTURES LIMITED

Chairman

