



MAYUR UNIQUOTERS LIMITED

Manufacturers of Artificial Leather/PVC Vinyl

Un-Audited Financial Results for the Quarter ended 30th June, 2013

PART-I

(Rs. in Lacs)

Sl. No.	Particulars	Quarter Ended		30th June 2012	31st March 2013	Year Ended 31st March 2013
		(Unaudited)	(Audited) Refer Note No:-3			(Audited)
1	Income from Operations					
	(a) Net Sales / Income from operations (Net of Excise Duty)	10,320.11	9,444.08	8,692.04	36,984.69	
	(b) Other Operating Income	306.30	375.23	243.22	1,089.21	
	Total Income from Operations (net) (a+b)	10,626.41	9,819.31	8,935.26	38,053.90	
2	Expenses					
	(i) Cost of Materials Consumed	7,231.66	7,406.05	6,469.66	28,088.38	
	(ii) Purchase of stock-in-trade	178.58	(526.09)	(19.47)	(600.94)	
	(iii) Changes in inventories of finished goods, work-in-progress and stock-in-trade	362.71	349.46	281.91	1,232.91	
	(iv) Employee benefits expense	145.42	136.79	122.10	517.00	
	(v) Depreciation and amortisation expense	755.29	536.61	706.42	2,428.71	
	(vi) Other Expenses	8,603.83	7,501.62	7,812.52	31,066.06	
	Total expenses	1,932.78	1,917.49	1,333.64	8,387.84	
3	Profit/(Loss) from operations before Other Income, finance costs and exceptional items (1-2)	43.12	66.84	73.14	273.57	
4	Other Income	1,975.80	1,896.33	1,298.78	6,661.41	
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	222.76	70.01	58.69	245.51	
6	Finance costs	1,753.14	1,916.32	1,337.19	6,417.90	
7	Profit/(Loss) from ordinary activities after finance cost, but before exceptional items (5-6)	568.00	591.60	435.00	2,002.32	
8	Exceptional Items	7.43	32.80	(8.67)	53.03	
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	1,147.71	1,292.72	910.86	4,362.55	
10	Tax Expenses	1,347.71	1,292.72	510.06	4,362.55	
	Current Tax	1,082.64	1,082.64	541.32	1,082.64	
	Deferred Tax (Net)	-	-	-	-	
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	10.60	11.94	8.41	40.30	
12	Extraordinary Items (Net of tax expenses)	10.60	11.94	8.41	40.30	
13	Net Profit / (Loss) for the period (11+12)	10.60	11.94	8.41	40.30	
14	Paid-up Equity Share Capital					
	(Face value of Rs. 10/- per share)					
15	Reserves excluding Provision/Reserves as per Balance Sheet					
16	Earnings Per Share (EPS)					
	a) Basic EPS (in Rs.)					
	b) Diluted EPS (in Rs.)					

for MAYUR UNIQUOTERS LIMITED

S. K. Poddar

Chairman & Managing Director

