



MAYUR UNIQUOTERS LIMITED

Manufacturers of Artificial Leather/PVC Vinyl

Un-audited financial Results for the Quarter/Nine Months ended 31st Dec, 2014

PART-I

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31st Dec 2014 (Unaudited)	30th Sept 2014 (Unaudited)	31st Dec 2013 (Unaudited)	31st Dec 2014 (Unaudited)	31st Dec 2013 (Unaudited)	31st March 2014 (Audited)
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	12,543.77	12,822.40	11,831.24	37,515.04	33,674.65	45,559.26
	(b) Other Operating Income	382.01	319.44	380.27	1,009.90	1,040.48	1,402.09
	Total Income from Operations (net) (a+b)	12,925.78	13,141.84	12,211.51	38,524.94	34,715.13	46,961.35
2	Expenses						
	a) Cost of Materials Consumed	7,989.68	8,988.71	8,498.85	25,295.79	23,442.09	31,814.26
	b) Purchase of Stock-in-Trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	398.91	(227.16)	(94.29)	94.36	188.89	(169.17)
	d) Employee Benefits Expense	667.28	620.79	471.66	1,820.39	1,308.18	1,839.92
	e) Depreciation and Amortisation Expense	303.10	295.70	180.25	879.62	494.86	701.69
	f) Other Expenses	1,309.18	1,297.51	1,092.69	3,856.95	3,191.85	4,154.00
	Total Expenses	10,668.15	10,975.55	10,149.16	31,947.11	28,625.87	38,340.70
3	Profit/(Loss) from operations before Other Income, finance costs and exceptional items (1-2)	2,257.63	2,166.29	2,062.35	6,577.83	6,089.26	8,620.65
4	Other Income	171.60	162.54	58.10	462.98	131.86	174.80
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	2,429.23	2,328.83	2,120.45	7,040.81	6,221.12	8,795.45
6	Finance Costs	100.09	91.80	(17.16)	261.41	397.03	429.75
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	2,329.14	2,237.03	2,137.61	6,779.40	5,824.09	8,365.70
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	2,329.14	2,237.03	2,137.61	6,779.40	5,824.09	8,365.70
10	Tax Expenses						
	Current Tax	575.00	650.00	696.99	1,955.00	1,911.98	2,449.98
	Deferred Tax (Net)	52.61	23.22	18.91	60.92	89.47	236.01
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	1,701.53	1,563.81	1,421.71	4,763.48	3,822.64	5,679.71
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,701.53	1,563.81	1,421.71	4,763.48	3,822.64	5,679.71
14	Paid-up Equity Share Capital (Face value of Rs. 5/- per share)	2,165.28	2,165.28	1,082.64	2,165.28	1,082.64	1,082.64
15	Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	-	-	-
16	Earnings Per Share (EPS) of face value of Rs.5/-each.						
	a) Basic EPS (in Rs.)	3.93	3.61	3.28	11.00	8.83	13.12
	b) Diluted EPS (in Rs.)	3.70	3.40	3.28	10.35	8.83	13.12

PART-II

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31st Dec 2014 (Unaudited)	30th Sept 2014 (Unaudited)	31st Dec 2013 (Unaudited)	31st Dec 2014 (Unaudited)	31st Dec 2013 (Unaudited)	31st March 2014 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	14,543,696	14,043,696	5,421,848	14,543,696	5,421,848	6,321,848
	- Percentage of Shareholding	33.58	32.43	25.04	33.58	25.04	29.20
2	Promoters and promoter group share holding						
	(a) Pledged / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of Promoters and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the company.)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered						
	Number of Shares	28,761,904	29,261,904	16,230,952	28,761,904	16,230,952	15,330,952
	Percentage of shares (as a % of the total shareholding of Promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company.)	66.42	67.57	74.96	66.42	74.96	70.80

For MAYUR UNIQUOTERS LIMITED

S. K. Poddar

Chairman & Managing Director

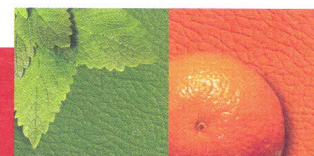
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B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						Nil
	Received during the Quarter						4
	Disposed-off during the Quarter						4
	Remaining unresolved at the end of the quarter						Nil

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on Feb. 12th, 2015. Pursuant to clause 41 of the Listing Agreement, the Statutory Auditors of the Company have Carried out Limited review of the same.
- The Board of Directors has recommended interim Dividend of Rs 0.80/- (i.e 16.%) per Equity Share of Rs.5/- each of the company as the Third interim Dividend for the Financial year 2014-15.
- The Company is engaged in production of Coated Textile Fabric hence there is no reportable business segment and the company has no activity outside india except export of Coated Textile Fabric Manufactured in India, thereby no Geographical segment and no segment wise information is reported.
- Other expenses includes exchange rate fluctuation Gain of Rs.61.38 Lacs for the Quarter ended 31.12.14 against exchange rate fluctuation gain of Rs.84.17 Lacs in corresponding quarter of previous year and Gain of Rs.82.32 Lacs in preceding Quarter ended on 30.09.2014
- Finance cost includes exchange rate fluctuation loss of Rs.21.22 Lacs for the Quarter ended 31.12.14 against exchange rate fluctuation gain of Rs.82.71 Lacs in corresponding quarter of previous year and exchange rate fluctuation Loss of Rs. 13.85 Lacs in preceding quarter ended on 30.09.2014
- The impact of define benefit plan of Grauity & Leave Encashment will be Provided at the year end.
- Previous quarter/year figures are re-grouped and rearranged wherever considered necessary.
- The Company has issued 14,86,000 Compulsory Convertible participating preference shares(CCPPS) @ Rs.400/- each at a premium of Rs.71.06 on 30.04.14. Each CCPPS is Convertible into two Equity Shares of Rs.5/-each.
- Earning per share has restated due to issuance of Bonus shares (1:1) in FY 2014-15.



S. K. Poddar

(Suresh Kumar Poddar)

Chairman & Managing Director

Place : Jaipur, Jaipur

Date : 12th Feb.2015

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