

MARKSANS PHARMA LIMITED

Regd. Office: 11th Floor, Lotus Business Park, Off. New Link Road, Andheri (West), Mumbai-400053

AUDITED STANDALONE FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012**PART 1**

(₹ in Lakhs)

		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Current Year ended	Previous Year ended
		31.03.12	31.12.2011	31.3.2011	31.03.2012	31.03.2011
Sr. No.	PARTICULARS	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)
1	Income					
a)	Net Sales/ Income from Operations (Net of excise duty)	4,040.98	3,117.23	3,326.47	15,459.13	15,469.77
b)	Other Operating Income	117.46	24.74	100.07	195.41	168.64
	Total Income from operations (net)	4,158.44	3,141.97	3,426.54	15,654.54	15,638.41
2	Expenses					
a)	Cost of Material Consumed	637.86	2,265.87	1,280.31	6,050.10	4,351.85
b)	Purchase of Stock - in- trade	328.02	400.19	876.20	1,692.58	6,376.44
c)	Changes in Inventories of finished goods , work-in -progress and stock- in- trade	1,036.57	(1.38)	5.48	1,033.16	3.55
d)	Employee benefits expense	382.48	350.20	322.49	1,354.89	1,137.68
e)	Depreciation and amortisation expense	(12.08)	86.27	981.69	1,798.12	1,464.39
f)	Other expenses	13,432.62	5,787.26	12,870.28	20,827.62	14,017.77
	Total Expenses	15,805.47	8,888.41	16,336.45	32,756.47	27,351.68
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(11,647.03)	(5,746.44)	(12,909.91)	(17,101.93)	(11,713.27)
4	Other Income	-	-	-	-	-
5	Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	(11,647.03)	(5,746.44)	(12,909.91)	(17,101.93)	(11,713.27)
6	Finance cost	341.10	307.67	306.76	1,188.36	1,559.34
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(11,988.13)	(6,054.11)	(13,216.67)	(18,290.29)	(13,272.61)
8	Exceptional items	-	-	-	-	-
9	Profit/(Loss) from Ordinary activities before Tax (7-8)	(11,988.13)	(6,054.11)	(13,216.67)	(18,290.29)	(13,272.61)
10	Tax Expenses (Includes Deferred Tax & Tax for Earlier Year)	(183.69)	-	484.63	(183.69)	484.63
11	Net Profit/(Loss) from Ordinary activities after tax (9-10)	(11,804.44)	(6,054.11)	(13,701.30)	(18,106.60)	(13,757.24)
12	Less: Extraordinary Item-(Loss)/Profit on sale of API division/Fixed assets	-	-	(85.29)	-	(8,021.68)
13	Net Profit/ (Loss) for the period (11-12)	(11,804.44)	(6,054.11)	(13,786.59)	(18,106.60)	(21,778.92)
14	Paid up Equity Share Capital (Face Value Re.1 each)	3,678.07	3,678.07	3,678.07	3,678.07	3,678.07
15	Reserve Excluding Revaluation Reserve as per Balance Sheet of Previous Accounting year	-	-	-	9,428.22	6,031.23
16	a) Earnings Per Share (before extraordinary items.Rs.)- Basic	(3.21)	(1.65)	(3.73)	(4.92)	(3.74)
	Diluted	(3.06)	(1.57)	(3.73)	(4.70)	(3.74)
	b) Earnings Per Share(after Extraordinary items- Rs.)- Basic	(3.21)	(1.65)	(3.75)	(4.92)	(5.92)
	Diluted	(3.06)	(1.57)	(3.75)	(4.70)	(5.92)

PART 2

A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding:					
	- Number of Shares	189,824,114	189,824,114	189,823,694	189,824,114	189,823,694
	- Percentage of Holding	51.61%	51.61%	51.61%	51.61%	51.61%
2	Promoters and Promoter group Shareholdings	177,983,090	177,983,090	177,983,510	177,983,090	177,983,510
a)	Pledged/Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Holding (as a % of the total shareholding of Promoter and Promoter Group)	N.A	N.A	N.A	N.A	N.A
	- Percentage of Holding (as a % of the total share capital of the Company)	N.A	N.A	N.A	N.A	N.A
b)	Non-encumbered					
	- Number of Shares	177,983,090	177,983,090	177,983,510	177,983,090	177,983,510
	- Percentage of Holding (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%
	- Percentage of Holding (as a % of the total share capital of the Company)	48.39%	48.39%	48.39%	48.39%	48.39%

B	INVESTOR COMPLAINTS	3 months ended
		31.03.12
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

