MARKSANS PHARMA LIMITED

Regd. Office:11th Floor,Lotus Business Park,Off. New Link Road, Andheri [West], Mumbai-400053

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

PART 1

(₹ in Lakhs)

Sr. No.	PARTICULARS	3 MONTHS ENDED			9 MONTHS ENDED		Previous Year ended
		31.12.2012 (UNAUDITED)	30.09.2012 (UNAUDITED)	31.12.2011 (UNAUDITED)	31.12.2012 (UNAUDITED)	31.12.2011 (UNAUDITED)	31.03.2012 (AUDITED)
1	Income						
	a>. Net Sales/ Income from Operations (Net of excise duty)	11,435.35	10,552.64	8,861.13	31,452.22	26,014.40	35,554.87
	b>. Other Operating Income	23.20	365.41	26.75	460.71	84.07	205.16
	Total Income from operations (net)	**11,458.55**	**10,918.05**	**8,887.88**	**31,912.93**	**26,098.47**	**35,760.03**
2	Expenses						
	a) Cost of Material Consumed	4,246.65	3,630.40	4,141.09	10,897.51	10,091.42	11,782.89
	b) Purchase of Stock - in- trade	2,662.21	2,364.05	2,199.70	7,429.69	6,156.87	8,332.60
	c) Changes in Inventories of finished goods , work-in-progress and stock- in- trade	(1.51)	(0.32)	(1.38)	(4.33)	(3.41)	1,177.16
	d) Employee benefits expense	1,455.21	1,350.29	1,260.44	4,034.81	3,318.77	4,569.74
	e) Depreciation and amortisation expense	679.50	498.77	440.43	1,431.02	2,233.79	2,369.98
	f) Other expenses	1,186.33	1,273.80	6,526.99	6,371.49	9,383.53	23,390.89
	Total Expenses	**10,228.39**	**9,116.99**	**14,567.27**	**30,160.19**	**31,180.97**	**51,623.26**
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	1,230.16	1,801.06	(5,679.39)	1,752.74	(5,082.50)	(15,863.23)
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) from Ordinary activities before finance costs and excptional items(3+4)	1,230.16	1,801.06	(5,679.39)	1,752.74	(5,082.50)	(15,863.23)
6	Finance cost	359.98	341.29	507.71	1,060.70	1,227.16	1,637.13
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	870.18	1,459.77	(6,187.10)	692.04	(6,309.66)	(17,500.36)
8	Exceptional items	-	-	-	-	-	-
9	**Profit/(Loss) from Ordinary activities before Tax (7-8)**	**870.18**	**1,459.77**	**(6,187.10)**	**692.04**	**(6,309.66)**	**(17,500.36)**
10	Tax Expenses (Includes Deferred Tax & Tax for Earlier Year)	-	-	-	-	-	107.57
11	**Net Profit/(Loss) from Ordinary activities after tax(9-10)**	**870.18**	**1,459.77**	**(6,187.10)**	**692.04**	**(6,309.66)**	**(17,607.93)**
12	Less: Extraordinary Item-(Loss)	-	-	-	-	-	-
13	**Net Profit/ (Loss) for the period (11-12)**	**870.18**	**1,459.77**	**(6,187.10)**	**692.04**	**(6,309.66)**	**(17,607.93)**
14	Share of Profit/(Loss) of associates	-			-	-	-
15	Minority Interest	**49.05**	**57.28**	**26.66**	**176.07**	**94.70**	**276.04**
16	Net Profit/(Loss) after taxes,minority interest and share of profit/(loss) of associates(13+14+15)	**821.13**	**1,402.49**	**(6,213.76)**	**515.97**	**(6,404.36)**	**(17,883.97)**
17	Paid up Equity Share Capital (Face Value Re.1 each)	3,853.07	3,678.07	3,678.07	3,853.07	3,678.07	3,678.07
18	Reserve Excluding Revaluation Reserve as per Balance sheet of Previous Accounting year						(21,951.02)
19	a) Earnings Per Share (before extraordinary items.Rs.)- Basic	0.23	0.40	(1.68)	0.18	(1.72)	(4.79)
	- Diluted	0.23	0.38	(1.68)	0.18	(1.72)	(4.57)
	b) Earnings Per Share(after Extraordinary items- Rs.)- Basic	0.21	0.38	(1.69)	0.13	(1.74)	(4.86)
	-Diluted	0.21	0.36	(1.69)	0.13	(1.74)	(4.64)
PART 2							
A	**PARTICULARS OF SHAREHOLDING**						
1	Public Shareholding:						
	- Number of Shares	189,824,114	189,824,114	189,823,694	189,824,114	189,823,694	189,824,114
	- Percentage of Holding	49.27%	51.61%	51.61%	49.27%	51.61%	51.61%
2	Promoters and Promoter group Shareholdings	195,483,090	177,983,090	177,983,510	195,483,090	177,983,510	177,983,090
	a). Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Holding (as a % of the total shareholding of Promoter and Promoter Group)	N.A	N.A	N.A	N.A	N.A	N.A
	- Percentage of Holding (as a % of the total share capital of the Company)	N.A	N.A	N.A	N.A	N.A	N.A
	b). Non-encumbered						
	- Number of Shares	195,483,090	177,983,090	177,983,510	195,483,090	177,983,510	177,983,090
	- Percentage of Holding (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of Holding (as a % of the total share capital of the Company)	50.73%	48.39%	48.39%	50.73%	48.39%	48.39%

B	INVESTOR COMPLAINTS	3 MONTHS ENDED 31.12.2012
	Pending at the beginning of the quarter	Nil
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	Nil

PART 3	Standalone Information	3 MONTHS ENDED			9 MONTHS ENDED		Previous Year ended
		31.12.2012 (UNAUDITED)	30.09.2012 (UNAUDITED)	31.12.2011 (UNAUDITED)	31.12.2012 (UNAUDITED)	31.12.2011 (UNAUDITED)	31.03.2012 (AUDITED)
	PARTICULARS						
	Revenue	4,951.90	5,028.81	3,141.97	13,803.98	11,496.10	15,654.54
	Profit Before Tax from Ordinary activities	790.36	1,439.82	(6,054.11)	257.35	(6,302.16)	(18,290.29)
	Profit After Tax from Ordinary activities	790.36	1,439.82	(6,054.11)	257.35	(6,302.16)	(18,106.60)
	Profit After Tax after extraordinary item	790.36	1,439.82	(6,054.11)	257.35	(6,302.16)	(18,106.60)

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