

MARKSANS PHARMA LIMITED

Regd. Office: 11th Floor, Lotus Business Park Off. New Link Road, Andheri (West), Mumbai-400053

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

Rs. in Lacs

Sr. No.	PARTICULARS	For the quarter ended on			For the period ended on			For the year ended on
		31.12.2011 (UNAUDITED)	30.09.2011 (UNAUDITED)	31.12.2010 (UNAUDITED)	31.12.2011 (UNAUDITED)	31.12.2010 (UNAUDITED)	31.12.2010 (UNAUDITED)	31st March 11 (AUDITED)
1	Income							
a>	Net Sales/ Income from Operations	8,861.13	9,799.63	7,534.48	26,014.40	22,818.83		30,531.80
b>	Other Operating Income	26.75	52.12	33.59	84.07	73.28		175.06
	Total Income	8,887.88	9,851.75	7,568.07	26,098.47	22,892.11		30,706.86
2	Expenditure							
a>	(Increase)/Decrease in stock in trade	(1.38)	0.14	(105.01)	(3.41)	98.37		(45.33)
b>	Consumption of Material & Purchases	6,340.79	5,381.03	5,366.19	16,248.29	15,290.79		20,324.89
c>	Employee Cost	1,260.44	1,026.71	979.19	3,318.77	2,609.55		3,625.61
d>	Depreciation	440.43	1,444.70	119.31	2,233.79	575.21		1,997.52
e>	Other Expenditure	6,526.99	1,693.71	924.52	9,383.53	2,717.68		7,306.31
	Total Expenditure	14,567.27	9,546.29	7,284.20	31,180.97	21,291.60		33,209.00
3	Profit from Operations before other income, Interest & Exceptional Items (1-2)	(5,679.39)	305.46	283.87	(5,082.50)	1,600.51		(2,502.14)
4	Other Income							
5	Profit before Interest & Exceptional Item (3+4)	(5,679.39)	305.46	283.87	(5,082.50)	1,600.51		(2,502.14)
6	Interest	507.71	381.14	420.92	1,227.16	1,554.63		11,020.56
7	Profit after Interest but before Tax & Exceptional items	(6,187.10)	(75.68)	(137.05)	(6,309.66)	45.88		(13,522.70)
8	Exceptional items							
9	Profit/(Loss) from Ordinary activities before Tax (7+8)	(6,187.10)	(75.68)	(137.05)	(6,309.66)	45.88		(13,522.70)
10	Tax Expenses (Includes Deferred Tax & Tax for Earlier Year)							641.36
11	Net Profit/(Loss) from Ordinary activities after tax(9-10)	(6,187.10)	(75.68)	(137.05)	(6,309.66)	45.88		(14,164.06)
12	a> Less:- Minority Interest	26.66	18.62	31.98	94.70	63.14		138.71
b>	Less: Extraordinary Item-(Loss)/Profit on sale of division/Fixed assets			175.83		(7,936.39)		(8,021.68)
13	Net Profit/ (Loss) for the period (11-12)	(6,213.76)	(94.30)	6.80	(6,404.36)	(7,953.65)		(22,324.45)
14	Paid up Equity Share Capital (Face Value Re.1 each)	3,678.07	3,678.07	3,678.07	3,678.07	3,678.07		3,678.07
15	Reserve Excluding Revaluation Reserve as per Balance Sheet of Previous Accounting year							6,216.30
16	a> Earnings Per Share (Basic & Diluted) (before extraordinary items.Rs.)	(1.68)	(0.02)	(0.04)	(1.72)	0.01		(3.85)
b> Earnings Per Share(Basic & Diluted) (after Extraordinary items- Rs.)	(1.69)	(0.03)	(0.03)	0.002	(1.74)	(2.16)		(6.07)
17	Public Shareholding:							
- Number of Shares		189,823,694	189,823,694	189,823,694	189,823,694	189,823,694		189,823,694
- Percentage of Holding		51.61%	51.61%	51.61%	51.61%	51.61%		51.61%
18	Promoters and Promoter group Shareholdings							
a> Pledged/Encumbered		177,983,510	177,983,510	177,983,510	177,983,510	177,983,510		177,983,510
- Number of Shares		NIL	NIL	NIL	NIL	NIL		NIL
- Percentage of Holding (as a % of the total shareholding of Promoter and Promoter Group)		N.A	N.A	N.A	N.A	N.A		N.A
- Percentage of Holding (as a % of the total share capital of the Company)		N.A	N.A	N.A	N.A	N.A		N.A
b> Non-encumbered								
- Number of Shares		177,983,510	177,983,510	177,983,510	177,983,510	177,983,510		177,983,510
- Percentage of Holding (as a % of the total shareholding of Promoter and Promoter Group)		100%	100%	100%	100%	100%		100%
- Percentage of Holding (as a % of the total share capital of the Company)		48.39%	48.39%	48.39%	48.39%	48.39%		48.39%

