

MARKSANS PHARMA LIMITED

Regd. Office: 11th Floor, Lotus Business Park, Off. New Link Road, Andheri [West], Mumbai-400053

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

Rs.in Lacs

Sr. No.	PARTICULARS	For the Quarter ended on		For the year ended on
		30.6.2011 (UNAUDITED)	30.6.2010 (UNAUDITED)	31st March 11 (AUDITED)
1	Income			
	a>. Net Sales/ Income from Operations	7,353.64	7,204.86	30,531.80
	b>. Other Operating Income	5.20	31.14	175.06
	Total Income	7,358.84	7,236.00	30,706.86
2	Expenditure			
	a>. (Increase)/Decrease in stock in trade	(2.17)	(207.62)	(45.33)
	b>. Consumption of Material & Purchases	4,526.47	5,029.87	20,324.89
	c>. Employee Cost	1,031.61	809.99	3,625.61
	d>. Depreciation	348.67	277.37	1,997.52
	e>. Other Expenditure	1,162.85	778.87	7,306.31
	Total Expenditure	7,067.43	6,688.48	33,209.00
3	Profit from Operations before other income			
	Interest & Exceptional Items (1-2)	291.41	547.52	(2,502.14)
4	Other Income	-	-	-
5	Profit before Interest & Exceptional item (3+4)	291.41	547.52	(2,502.14)
6	Interest	338.32	462.49	11,020.56
7	Profit after Interest but before Tax & Exceptional items	(46.91)	85.03	(13,522.70)
8	Exceptional items	-	-	-
9	Profit/(Loss) from Ordinary activities before Tax (7+8)	(46.91)	85.03	(13,522.70)
10	Tax Expenses (Includes Deferred Tax & Tax for Earlier Year)	-	2.08	641.36
11	Net Profit/(Loss) from Ordinary activities after tax(9-10)	(46.91)	82.95	(14,164.06)
12	a>. Less:- Minority Interest	49.42	1.94	138.71
	b>. Less: Extraordinary Item-(Loss)/Profit on sale of division/Fixed assets API	-	-	(8,021.68)
13	Net Profit/ (Loss) for the period (11-12)	(96.33)	81.01	(22,324.45)
14	Paid up Equity Share Capital (Face Value Re.1 each)	3,678.07	3,678.07	3,678.07
15	Reserve Excluding Revaluation Reserve as per Balance sheet of Previous Accounting year	-	-	6,216.30
16	a>. Earnings Per Share (Basic & Diluted) (before extraordinary items.Rs.)	(0.01)	0.02	(3.85)
	b>. Earnings Per Share(Basic & Diluted) (after Extraordinary items- Rs.)	(0.03)	0.02	(6.07)
17	Aggregate of Public Shareholding:			
	- Number of Shares	189,823,694	189,823,694	189,823,694
	- Percentage of Holding	51.61%	51.61%	51.61%
18	Promoters and Promoter group Shareholdings	177,983,510	177,983,510	177,983,510
	a>. Pledged/Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Holding	N.A	N.A	N.A
	(as a % of the total shareholding of Promoter and Promoter Group)			
	- Percentage of Holding	N.A	N.A	N.A
	(as a % of the total share capital of the Company)			
	b>. Non-encumbered			
	- Number of Shares	177,983,510	177,983,510	177,983,510
	- Percentage of Holding	100%	100%	100%
	(as a % of the total shareholding of Promoter and Promoter Group)			
	- Percentage of Holding	48.39%	48.39%	48.39%
	(as a % of the total share capital of the Company)			

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