Telefax : 07459-232156
Website : www.mangalamcement.com

B.K. BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LTD.

REGD. OFFICE & WORKS : P.O. ADITYA NAGAR-326520, MORAK, DISTT. KOTA (RAJ.)

मंगलम

MC/SEC/
May 02, 2013

E-mail: cmlist@nse.co.in
Fax no.- 022-26598238 / 26598237

SPEED POST

The Vice President
National Stock Exchange of India Ltd.
Exchange Plaza
Bandra Kurla Complex
Bandra (East),
MUMBAI – 400 051

Sub: Audited Financial Results for the year ended 31st March, 2013 and Notice for Book Closure.

Dear Sir,

Enclosed herewith please find copy of Audited Financial Results of the Company for the year ended 31st March, 2013, as approved by the Board of Directors of the Company at its meeting held on 2nd May, 2013 at New Delhi.

The Directors have recommended dividend of Rs. 6/- (Rupees Six Only) per share for the year ended 31st March, 2013.

Kindly also note that the Register of Members will remain closed from Monday, 22nd July, 2013 to Monday, 29th July, 2013 both the days inclusive, for the purpose of payment of dividend.

Please display the Results and this letter on your Notice Board as also upload the same on you web site for the information of your members and investors.

Thanking you,

Yours faithfully,
For: Mangalam Cement Ltd.

Swadesh Agrawal
Company Secretary

➢ Encl: As Above.

Kota Office : "Mangalam" 93, Dashera Scheme, P.O. Dadabari, KOTA - 324 009 (Rajasthan)
Tel. No. : 0744 - 2500266, 3098600, Fax : 0744 - 2500178, E-mail : mclkta@kappa.net.in

Delhi Office : UCO Bank Building (4th Floor), 5, Parliament Street, New Delhi - 110 001
Tel. No. : 011- 23730854, 30680258, 30680259, Fax : 011- 23730856
E-mail : delhi.purchase@mangalamcement.com, delhi.marketing@mangalamcement.com

Jaipur Office : 30, Shrirampura Colony, Surajnagar (East), Civil Lines, Jaipur-302 006 (Rajasthan)
Tel. : 0141 - 2221271, 3203349, Fax No. : 0141 - 2220863
E-mail : jaipur.marketing@mangalamcement.com, mcljpr@rediffmail.com

MANGALAM CEMENT LTD.

Regd.Office: P.O.Adityanagar-326520, Morak, Distt.Kota (Rajasthan)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH-2013

PART I (Rs.in Lacs)

Sr. No.	Particulars	Quarter ended			Current Year ended	Previous year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	AUDITED
1	**Income from operations**					
	a) Net Sales/ Income from operations (Net of excise duty)	18102.82	16784.55	20092.69	69869.47	62213.98
	b) Other Operating Income	324.87	148.65	556.15	734.64	862.56
	Total Income from operations (net)	**18427.69**	**16933.20**	**20648.84**	**70604.11**	**63076.54**
2	**Expenses**					
	a) Cost of material consumed	2956.63	2996.92	2599.77	11250.27	8538.86
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	105.06	-1722.25	1434.35	-3624.69	1910.39
	c) Employee benefits expenses	964.93	942.76	748.66	3812.43	3229.00
	d) Power and fuel	5025.26	5302.25	5277.17	20067.17	16465.88
	e) Packing, distribution & Selling expenses	5610.46	4983.12	5456.88	20363.02	17059.51
	f) Depreciation and Amortisation expenses	665.85	619.18	786.87	2508.15	3204.49
	g) Other expenditure	1699.42	1217.74	1981.70	5673.01	5526.91
	TOTAL	**17027.61**	**14339.72**	**18285.40**	**60049.36**	**55935.04**
3	Profit from operations before other income, finance cost and exceptional items (1-2)	1400.08	2593.48	2363.44	10554.75	7141.50
4	Other Income	70.22	84.89	222.49	709.77	663.14
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1470.30	2678.37	2585.93	11264.52	7804.64
6	Finance cost	230.14	80.95	92.19	483.58	310.83
7	**Profit from ordinary activities after finance costs but before exceptional items (5-6)**	**1240.16**	**2597.42**	**2493.74**	**10780.94**	**7493.81**
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	1240.16	2597.42	2493.74	10780.94	7493.81
10	**Tax expenses**					
	a) Income Tax	545.00	1,205.00	393.60	3220.00	1598.60
	b) Income Tax for earlier years (Net)	9.87	-	-	21.08	-
	c) Deferred Tax	(197.00)	-	296.42	(197.00)	296.42
	Total Tax	**357.87**	**1205.00**	**690.02**	**3044.08**	**1895.02**
11	**Net Profit from ordinary activities after Tax (9-10)**	**882.29**	**1392.42**	**1803.72**	**7736.86**	**5598.79**
12	**Extraordinary Item (Net of Tax expenses)**	-	-	-	-	-
13	**Net Profit for the period (11-12)**	**882.29**	**1392.42**	**1803.72**	**7736.86**	**5598.79**
14	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38	2669.38	2669.38
15	Reserves excluding revaluation reserves as per Balance Sheet				46073.37	40061.38
16	**Basic and diluted EPS (in Rs.)**	**3.30**	**5.22**	**6.75**	**28.98**	**20.97**

	PART II					
A	**Particulars of Shareholding**					
1	Public shareholding					
	- Number of shares	19377177	19390358	19390358	19377177	19390358
	- % of shareholding	72.59	72.64	72.64	72.59	72.64
2	Promoters and promoter group Shareholding					
a)	**Pledged / Encumbered**					
	-Number of shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b)	**Non-encumbered**					
	-Number of shares	7316603	7303422	7303422	7316603	7303422
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	27.41	27.36	27.36	27.41	27.36

	Particulars	3 months ended 31.3.2013
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

NOTES

1. In terms of the order dated 30th November, 2007 of the Hon'ble Court of Rajasthan, reversal of deferred tax liability excess provided in earlier years amounting Rs.148.96 Lacs has been transferred to the Securities Premium Account and deferred tax assets of Rs.197.00 Lacs have been credited to the Statement of Profit and Loss.

2. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 2nd May, 2013.

3. The Board of Directors has recommended a dividend of Rs.6/- (Rupees Six Only) per share aggregating Rs.1873.83 Lacs including dividend tax for the year ended 31st March. 2013.

4. The figures of the last quarter are the balancing figure between audited figures in respect of the full financial year and published year to date figures up to the 3rd quarter of the current financial year.

5. The Company has only one business segment which is cement.

6. The Upgradation of clinkerisation by 0.5 mtpa and the new cement grinding unit of 1.25 mtpa are progressing satisfactorily and likely to be commissioned during the 3rd quarter of FY 2013-14.

7. Statement of Assets and Liabilities is as under :

(Rs.in Lacs)

S.No.	Particulars	As at Current year ended 31.3.2013	As at Previous year ended 31.3.2012
A	**EQUITY AND LIABILITIES**		
1	Shareholders' funds		
	(a) Share capital	2669.38	2669.38
	(b) Reserves and surplus	46562.80	40559.73
	Sub-total – Shareholder's funds	49232.18	43229.11
2	**Non-current liabilities**		
	(a) Long-term borrowings	21100.42	-
	(b) Deferred tax liabilities (net)	5835.07	6181.03
	(c) Other long-term liabilities	7757.88	4257.82
	(d) Long-term provisions	482.80	406.23
	Sub-total - Non-current liabilities	35176.17	10845.08
3	**Current Liabilities**		
	(a) Trade payables	5662.29	4411.79
	(b) Other current liabilities	4689.53	2728.04
	(c) Short-term provisions	2108.40	2087.72
	Sub-total - Current liabilities	12460.22	9227.55
	TOTAL-EQUITY AND LIABILITIES	96868.57	63301.74
B	**ASSETS**		
1	**Non-current assets**		
	(a) Fixed assets	56324.98	37142.24
	(b) Non-current investments	3557.02	110.02
	(c) Long-term loans and advances	2284.28	2166.94
	(d) Other non-current assets	2133.66	9.19
	Sub-total - Non Current Assets	64299.94	39428.39
2	**Current Assets**		
	(a) Inventories	13660.46	5822.75
	(b) Trade receivables	3015.46	2866.80
	(c) Cash and cash equivalents	9232.90	4364.73
	(d) Short-term loans and advances	5974.59	10509.43
	(e) Other current assets	685.22	309.64
	Sub-total - Current Assets	32568.63	23873.35
	TOTAL ASSETS	96868.57	63301.74

8. Previous period's figures have been re-arranged wherever necessary.

By Order of the Board,

N.G.KHAITAN
DIRECTOR

Place : NEW DELHI
Date : 2nd May, 2013