Telefax : 07459-232156
Website : www.mangalamcement.com

B.K. BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LTD.

REGD. OFFICE & WORKS : P.O. ADITYA NAGAR-326520, MORAK, DISTT. KOTA (RAJ.)

MC/SEC/
November 08, 2013

SPEED POST

FAX: 022-26598238 / 26598237
E-mail: cmlist@nse.co.in

Vice President
National Stock Exchange of India Ltd
Exchange Plaza
Bandra Kurla Complex
Bandra (East)
MUMBAI – 400 051

Sub: Un-audited Financial Results for the Quarter/ Six Months ended 30th September, 2013

Dear Sirs,

Enclosed herewith please find copy of Un-audited Financial Results of the Company for the quarter/ six months ended 30th September, 2013 along with copy of limited review report carried out by statuary auditors M/s. Jain Pramod Jain & Co., Chartered Accountants, New Delhi and approved by the Board of Directors of the Company at its meeting held on 08th November, 2013 at Kolkata.

Please display the Results and this letter on your Notice Board and also upload the same on your website for the information of the members and investors.

Thanking you,

Yours faithfully,
For: Mangalam Cement Ltd.

Swadesh Agrawal
Company Secretary

❖ Encl: As Above.

MANGALAM CEMENT LTD.

Regd.Office: P.O.Adityanagar-326520, Morak, Distt.Kota (Rajasthan)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER-2013

PART I (Rs.in Lacs)

Sr. No.	Particulars	Quarter ended			Six Months ended		Year ended 31.03.2013
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	**Income from operations**						
	a) Net Sales/ Income from operations (Net of excise duty)	14489.72	16830.88	16171.42	31320.60	34982.10	69869.47
	b) Other Operating Income	304.45	99.94	132.04	404.39	261.12	734.64
	Total Income from operations (net)	**14794.17**	**16930.82**	**16303.46**	**31724.99**	**35243.22**	**70604.11**
2	**Expenses**						
	a) Cost of material consumed	2444.37	2819.25	2517.97	5263.62	5296.72	11250.27
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	880.57	(40.90)	(1,928.88)	839.67	(2007.50)	(3624.69)
	c) Employee benefits expenses	979.91	991.78	1070.95	1971.69	1904.74	3812.43
	d) Power and fuel	3587.17	4193.21	4892.59	7780.38	9739.66	20067.17
	e) Packing, distribution & Selling expenses	4892.17	5065.64	4684.19	9957.81	9769.44	20363.02
	f) Depreciation and Amortisation expenses	605.59	608.26	614.06	1213.85	1283.12	2537.16
		14091.30	14966.01	13243.99	29647.31	28682.03	60049.36
3							
4	Other Income	71.42	62.12	298.74	133.54	554.66	709.77
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	184.29	2026.93	3358.21	2211.22	7115.85	11264.52
6	Finance cost	92.57	93.36	77.64	185.93	172.49	483.58
7	**Profit from ordinary activities after finance costs but before exceptional items (5-6)**	**91.72**	**1933.57**	**3280.57**	**2025.29**	**6943.36**	**10780.94**
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	91.72	1933.57	3280.57	2025.29	6943.36	10780.94
10	**Tax expenses**						
	a) Income Tax / MAT	45.00	380.00	445.00	425.00	1470.00	3220.00
	b) MAT Credit entitlement	(45.00)	(380.00)	-	(425.00)	-	-
	c) Income Tax for earlier years (Net)	-	-	-		11.21	21.08
	d) Deferred Tax	-166.00	49.36	-	(116.64)	-	(197.00)
	Total Tax	**(166.00)**	**49.36**	**445.00**	**(116.64)**	**1481.21**	**3044.08**
11	**Net Profit from ordinary activities after Tax (9-10)**	**257.72**	**1884.21**	**2835.57**	**2141.93**	**5462.15**	**7736.86**
12	**Extraordinary item (Net of Tax expenses)**	-	-	-	-	-	-
13	**Net Profit for the period (11-12)**	**257.72**	**1884.21**	**2835.57**	**2141.93**	**5462.15**	**7736.86**
14	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38	2669.38	2669.38	2669.38
15	Reserves excluding revaluation reserves as per Balance Sheet						46073.37
16	**Basic and diluted EPS (in Rs.)**	**0.96**	**7.06**	**10.62**	**8.02**	**20.46**	**28.98**

Jain Pramod Jain & Co. Chartered Accountants DELHI