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B K BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LTD.



REGD. OFFICE & WORKS : P.O. ADITYA NAGAR-326520, MORAK, DISTT. KOTA (RAJ.)

MC/SEC/
November 9, 2012

Speed Post

FAX: 022-26598238/ 26598237

E-mail : cmlist@nse.co.in

Asst. Vice President
National Stock Exchange of India Ltd.
Exchange Plaza,
Bandra Kurla Complex
Bandra (East)
MUMBAI - 400 051

Sub: Un-audited Financial Results for the Quarter / Half year ended 30th September 2012.

Dear Sir,

Enclosed herewith please find copy of Un-audited Financial Results of the Company for the quarter/half year ended 30th September 2012 as approved by the Board of Directors of the Company at its meeting held on 9th November, 2012 at Kolkata.

Please display the Results and this letter on your Notice Board as also upload the same on your website for the information of your members and investors.

Thanking you,

Yours faithfully,
For: Mangalam Cement Ltd.

Swadesh Agrawal
Company Secretary

❖ Encl: as above.

Kota Office : "Mangalam" 93, Dasherah Scheme, P.O. Dadabari, KOTA - 324 009 (Rajasthan)
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Jaipur Office : 30, Shrirampura Colony, Surajnagar (East), Civil Lines, Jaipur-302 006 (Rajasthan)
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Regd. Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER-2012

PART I							
(Rs. in Lacs)							
Sr. No.	Particulars	3 months ended 9/30/2012	Preceding 3 months ended 30.06.2012	Corresponding 3 months ended 30.09.2011 in the previous year	Year to date figures for the current year ended 30.09.2012	Year to date figures for the previous year ended 30.09.2011	Previous year ended 31.03.2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations						
	a) Net Sales/ Income from operations (Net of excise duty)	16171.42	18810.68	12367.13	34982.10	24890.73	62213.98
	b) Other Operating Income	132.04	129.08	85.53	261.12	297.66	862.56
	Total Income from operations (net)	16303.46	18939.76	12452.66	35243.22	25188.39	63076.54
2	Expenses						
	a) Cost of material consumed	2517.97	2778.75	2241.83	5296.72	3625.22	8538.86
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	(1928.88)	(78.62)	(283.33)	(2007.50)	897.60	1910.39
	c) Employee benefits expenses	1070.95	833.79	816.35	1904.74	1567.81	3229.00
	d) Power and fuel	4892.59	4847.07	4349.11	9739.86	6875.17	16465.88
	e) Packing, distribution & Selling expenses	4684.19	5085.25	3439.22	9769.44	6907.17	17059.51
	f) Depreciation and Amortisation expenses	614.05	609.07	808.77	1223.12	1605.05	3204.49
	g) Other expenditure	1393.12	1362.73	1062.14	2755.85	2078.45	5526.91
	TOTAL	13243.99	15438.04	12434.09	28682.03	23556.47	55935.04
3	Profit from operations before other income, finance cost and exceptional items (1-2)	3059.47	3501.72	18.57	6561.19	1631.92	7141.50
4	Other Income	298.74	255.92	65.66	554.66	195.34	663.14
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	3358.21	3757.64	84.23	7115.85	1827.26	7804.64
6	Finance cost	77.64	94.85	78.13	172.49	131.74	310.83
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	3280.57	3662.79	8.10	6943.36	1695.52	7493.81
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	3280.57	3662.79	8.10	6943.36	1695.52	7493.81
10	Tax expenses						
	a) Income Tax	445.00	1025.00	(60.00)	1470.00	510.00	1598.60
	b) Income Tax for earlier years (Net)	-	11.21	-	11.21	-	-
	c) Deferred Tax	-	-	-	-	-	296.42
	Total Tax	445.00	1036.21	(60.00)	1481.21	510.00	1895.02
11	Net Profit from ordinary activities after Tax (9-10)	2835.57	2626.58	68.10	5462.15	1185.52	5598.79
12	Extraordinary Item (Net of Tax expenses)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	2835.57	2626.58	68.10	5462.15	1185.52	5598.79
14	Paid up Equity Share Capital (Face value Rs. 10/-)	2669.38	2669.38	2669.38	2669.38	2669.38	2669.38
15	Reserves excluding revaluation reserves as per Balance Sheet	-	-	-	-	-	40081.38
16	Basic and diluted EPS (In Rs.)	10.62	9.84	0.25	20.46	4.44	20.87