MANGALAM CEMENT LTD.

Regd.Office: P.O.Adityanagar-326520, Morak, Distt.Kota (Rajasthan)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2011

(Rs.in Lacs)

Sr. No.	Particulars	Quarter ended 30.06.2011	Quarter ended 30.06.2010	Year ended 31.03.2011
		UNAUDITED	UNAUDITED	AUDITED
1	Gross Sales/Income from operations	14570.03	15166.54	56470.66
	Less: Excise duty	2046.43	1890.31	7313.63
	Net Sales/ Income from operations	12523.60	13276.23	49157.03
2	Other Operating Income	212.13	99.28	456.06
3	**Total Income**	**12735.73**	**13375.51**	**49613.09**
4	**Expenditure**			
	a) (Increase)/Decrease in stock-in-trade & material in process	1180.93	(320.39)	(1331.48)
	b) Consumption of Raw Materials	1383.39	2038.92	9150.60
	c) Employees cost	751.46	717.00	3041.56
	d) Power & Fuel	2526.06	3671.79	15265.50
	e) Packing, distribution & Selling expenses	3467.95	2981.22	13054.46
	f) Depreciation/Amortisation	796.28	646.87	2751.42
	g) Other expenditure	1016.31	1183.27	4092.55
	Total	**11122.38**	**10918.68**	**46024.61**
5	Profit from operations before other income, interest and exceptional items	1613.35	2456.83	3588.48
6	Other Income	129.68	217.51	767.89
7	Profit before interest and exceptional items	1743.03	2674.34	4356.37
8	Interest & Financial Charges	55.61	40.04	219.47
9	**Profit after interest but before exceptional items**	**1687.42**	**2634.30**	**4136.90**
10	Deduct - Exceptional Items	-	-	-
11	Profit from ordinary activities before tax	1687.42	2634.30	4136.90
12	**Provision for Tax**			
	a) Income Tax / MAT	570.00	590.00	25.00
	b)Income Tax for earliar years	-	-	455.76
	c) Deferred Tax Assets	-	-	(168.00)
	Total Tax	**570.00**	**590.00**	**312.76**
13	**Net Profit from Ordinary activities after Tax**	**1117.42**	**2044.30**	**3824.14**
14	**Extra Ordinary Item (Net of Tax provision)**	**-**	**-**	**-**
15	**Net profit for the period**	**1117.42**	**2044.30**	**3824.14**
16	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38
17	Reserves excluding revaluation reserves as per Balance Sheet			36295.65
18	**Basic and diluted EPS** (in Rs.)	**4.19**	**7.66**	**14.33**
19	Public shareholding			
	- Number of shares	19605358	19890740	19726312
	- % of shareholding	73.45	74.51	73.90
20	Promoters and promoter group Shareholding			
a)	**Pledge/ Encumbered**			
	-Number of shares	NIL	NIL	NIL
	-Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	-Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
b)	**Non-encumbered**			
	-Number of shares	7088422	6803040	6967468
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	26.55	25.49	26.10