BK BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LTD.

MANGALAM CEMENT LTD.

August 05, 2019

FAX: 022-22723121/ 22722039/ 22722061 E-mail: corp.relations@bseindia.com Dy. General Manager, (Deptt. of Corp. Affairs) **B. S. E. Ltd.** Phiroze Jeejeebhoy Towers, Dalal Street MUMBAI – 400 001 SCRIP CODE: 502157	FAX: 022-26598238/ 26598237 E-mail: cmlist@nse.co.in Asst. Vice- President **National Stock Exchange of India Ltd.** Exchange Plaza, Bandra Kurla Complex, Bandra (East) MUMBAI – 400 051 SCRIP SYMBOL: MANGLMCEM

Sub: Un-audited Financial Results for the Quarter ended 30th June, 2019

Dear Sir/Madam,

Pursuant to provisions of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith copy of Un-audited Financial Results of the Company for the quarter ended 30th June, 2019 along with copy of limited review report carried out by Statuory Auditors, M/s. Singhi & Co., Chartered Accountants, New Delhi and approved by the Board of Directors of the Company at its meeing held on 05th August, 2019 at New Delhi.

Further the Board of Directors of the Company have appointed Shri Anshuman Vikram Jalan and Smt. Vidula Jalan as Co-Chairperson of the Company with immediate effect and casting vote of Chairperson shall be with one of the Co-Chairperson, who shall Chair the meeting.

The Board Meeting commenced at 12.45 PM and concluded at 3.30 PM.

Please display the Results and this letter on your Notice Board and also upload the same on your website for the information of the members and investors.

Thanking you,

Yours faithfully,
For: Mangalam Cement Ltd.

Manoj Kumar
Company Secretary
Encl: As Above.

Regd. Office & Works : P.O. Aditya Nagar-326520, Morak, Distt. Kota (Raj.) CIN : L26943RJ1976PLC001705, Telefax : 07459 - 232156
Website : www.mangalamcement.com, E-mail : email@mangalamcement.com
Kota Office : Shop No. 20, 80 Feet Road, Opp. Sukhdham Colony, (Near SBI Bank) Kota - 324001 (Rajasthan)
Mob : 9351468064 / 9351468055 / 9351468445, E-mail : mclkta@kappa.net.in
Delhi Office : 153, Leela Building (GF), Okhla Indl. Estate, Phase-III, New Delhi - 110020
Tel. No. : 011- 43539132, 43539133, 43539137 Fax : 011- 23421768
E-mail : delhi.purchase@mangalamcement.com, delhi.marketing@mangalamcement.com
Jaipur Office : 2nd Floor, Geejgarh Tower, Hawa-Sarak, Jaipur - 302 006 (Rajasthan)
Tel. : 0141 - 2218933, 2218931, E-mail : jaipur.marketing@mangalamcement.com

MANGALAM CEMENT LIMITED

B K BIRLA GROUP OF COMPANIES

Birla Uttam CEMENT

Regd.Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)
CIN-L26943RJ1976PLC001705
Website : www.mangalamcement.com email : communication@mangalamcement.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2019

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		UNAUDITED	AUDITED Refer note no.4	UNAUDITED	AUDITED
1	Revenue from Operations	33316.08	31950.08	25463.20	119959.65
2	Other Income	812.33	1059.12	461.55	2389.64
3	**Total Income (1 + 2)**	**34128.41**	**33009.20**	**25924.75**	**122349.29**
4	**Expenses**				
	a) Cost of Materials Consumed	4660.19	4766.13	4635.89	19926.62
	b) Change in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(1419.35)	1252.14	(125.05)	1369.38
	c) Employee Benefits Expense	2853.48	2098.71	2229.28	8894.29
	d) Power and Fuel	9037.14	9068.48	8168.38	38192.85
	e) Packing, Distribution & Selling Expenses	9292.11	10284.54	7978.88	36781.94
	f) Finance Costs	1388.87	1805.74	1214.39	5078.24
	g) Depreciation and Amortisation Expense	1144.21	1141.09	1143.91	4612.47
	h) Other Expenses	2094.51	2369.63	2077.57	9085.93
	TOTAL EXPENSES	**29051.16**	**32786.46**	**27323.25**	**123941.72**
5	Profit/(Loss) Before tax (3 - 4)	5077.25	222.74	(1398.50)	(1592.43)
6	**Tax Expenses**				
	a) Current Tax	967.35	-	-	-
	b) MAT Credit entitlement	(967.35)	-	-	-
	c) Deferred Tax charge/(credit)	1755.70	89.20	133.55	(584.90)
	d) Income Tax for earlier year	-	(33.81)	-	(33.81)
	Total Tax	**1755.70**	**55.39**	**133.55**	**(618.71)**
7	**Net Profit/(Loss) for the Period (5-6)**	**3321.55**	**167.35**	**(1532.05)**	**(973.72)**
8	**Other comprehensive Income (Net of Tax)** **Items that will not be reclassified to profit & Loss**	(42.66)	(22.87)	6.45	(14.98)
9	**Total Comprehensive Income (After Tax) (7+8)**	**3278.89**	**144.48**	**(1525.60)**	**(988.70)**
10	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38	2669.38
11	Other Equity				47677.83
12	**Basic and Diluted EPS (in Rs.)**	**12.44**	**0.62**	**(5.74)**	**(3.65)**

NOTES

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 5th August, 2019 and have been reviewed by the Statutory Auditors of the Company.

2. The Company has only one business segment, which is "Cement".

3. The Company is assessing the impact of Ind-AS 116 "Leases" which is applicable from 1st April, 2019 impact of the same will be accounted on completion of assessment.

4. The figures for three months ended 31st March, 2019 are arrived at as difference between audited figures in respect of the full financial year and the unaudited published figures up to nine months of the relevant financial year.

5. Previous periods figures have been regrouped / rearranged wherever necessary.

By Order of the Board

Anshuman Vikram Jalan
Co-Chair person

Place :New Delhi
Date : 5th August, 2019

Singhi & Co.
Chartered Accountants

Unit No. 1704, 17th Floor, Tower B, World Trade Tower, DND FLyway, C-01, Sector 16, Noida-201301, Delhi-NCR (India) | Ph:(0120) 2970005 Mob. 9205575996
E-mail : newdelhi@singhico.com | Website : www.singhico.com

Independent Auditor's Review Report on Quarterly Unaudited Financial Results Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015, as amended

To the Board of Directors of Mangalam Cement Ltd.

1. We have reviewed the accompanying statement of unaudited financial results ("the Statement") of Mangalam Cement Limited ('the Company") for the quarter ended June 30, 2019. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on the statement based on our review.

2. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results read with notes therein, prepared in all material respects in accordance with the applicable accounting standards and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Singhi & Co.
Chartered Accountants
Firm Registration No. 302049E

SINGHI & CO. NOIDA DELHI NCR Chartered Accountants

B. K. Sipani
Partner
Membership No. 088926
UDIN : **19088926AAAADX9224**

Place: New Delhi
Date: August 05, 2019