

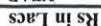


Part - I		Part - II	
QUARTER ENDED 31.03.2012 (Unaudited)	QUARTER ENDED 31.03.2012 (Unaudited)	QUARTER ENDED 31.03.2012 (Unaudited)	QUARTER ENDED 31.03.2012 (Unaudited)
1. Income from operations (a) Net sales/income from operations (Net of excise duty)	29640.16	29187.39	24601.97
(b) Other operating income	37.85	66.17	69.23
Total income from operations (net)	29678.01	29253.56	24671.20
2. Expenses (a) Cost of materials consumed	21087.68	23691.10	19777.94
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2125.43	25.05	(1575.62)
(c) Employee benefits expense	1371.10	889.39	1176.37
(d) Depreciation and amortisation expense	513.09	526.76	511.23
(e) Other expenses	4217.55	4138.37	3986.41
Total expenses	29314.85	29270.67	23876.33
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	363.16	(17.11)	794.87
4. Other income	1621.97	1390.88	286.62
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1985.13	1373.77	1081.49
6. Finance costs	1249.88	758.28	1117.02
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	735.25	615.49	(35.53)
8. Exceptional items	73.81	1893.45	(45.58)
9. Profit / (Loss) from ordinary activities before tax (7 - 8)	661.44	(1277.96)	10.05
10. Tax expense	155.00	(204.00)	284.68
11. Net Profit / (Loss) from ordinary activities after tax (9 - 10)	506.44	(1073.96)	(274.63)
12. Extraordinary items (net of tax expense Lakhs)	-	-	-
13. Net Profit / (Loss) for the period (11 + 12)	506.44	(1073.96)	(274.63)
14. Paid-up equity share capital (Face Value of Rs 2/- Each)	1310.68	1310.68	1310.68
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-
16. Earnings per share (before / after Extra ordinary items) (of 2/- each) (not annualised):	0.77	(1.64)	(0.38)
Basic & Diluted			
17. Debt Equity Ratio	-	-	-
18. Debt Service Coverage Ratio	-	-	-
19. Interest Service Coverage Ratio	-	-	-
A. PARTICULARS OF SHAREHOLDING			
1. Public shareholding	24278110	24278110	24278110
- Number of shares	37.05%	37.05%	37.05%
2. Promoters and promoter group shareholding	24278110	24278110	24278110
- Percentage of shareholding	37.05%	37.05%	37.05%
a) Pledged / Encumbered	Nil	Nil	Nil
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
b) Non-encumbered	Nil	Nil	Nil
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	Nil	Nil	Nil
- Promoter group	41255940	41255940	41255940
- Percentage of shares (as a % of the total share capital of the company)	62.95%	62.95%	62.95%
B. INVESTOR COMPLAINTS			
Pending at the beginning of the quarter	Nil	Nil	Nil
Received during the quarter	Nil	Nil	Nil
Disposed of during the quarter	Nil	Nil	Nil
Remaining unresolved at the end of the quarter	Nil	Nil	Nil
1 (Since Resolved)	Nil	Nil	Nil
4	Nil	Nil	Nil
5	Nil	Nil	Nil

Rs in Lacs

Statement of Standalone Assets and Liabilities		Particulars	
As at Current year end	31.03.2012	As at previous year end	31.03.2011
EQUITY AND LIABILITIES			
(a) Share capital	1310.68	1310.68	
(b) Reserves and surplus	48057.00	47325.93	
Sub-total - Shareholders' funds	49367.68	48636.61	
Foreign Currency Monetary Item Translation Account	(311.00)	-	
Non-current liabilities			
(a) Long-term borrowings	7890.57	10011.49	
(b) Deferred tax liabilities (net)	4825.00	4675.00	
(d) Long-term provisions	604.69	505.90	
Sub-total - Non-current liabilities	13320.26	15192.39	
Current liabilities			
(a) Short-term borrowings	5981.84	4633.45	
(b) Trade payables	27478.98	24979.83	
(c) Other current liabilities	5074.84	3281.87	
(d) Short-term provisions	618.93	2464.95	
Sub-total - Current liabilities	39154.59	35360.10	
TOTAL - EQUITY AND LIABILITIES	101531.53	99189.10	
ASSETS			
Non-current assets			
(a) Fixed assets	34746.24	34971.71	
(c) Non-current investments	6943.07	6930.50	
(e) Long-term loans and advances	795.40	774.11	
Sub-total - Non-current assets	42484.71	42676.32	
Current assets			
(a) Inventories	22697.61	25054.64	
(b) Trade receivables	19526.73	18084.46	
(c) Cash and cash equivalents	99.37	348.20	
(d) Short-term loans and advances	16723.11	13025.48	
Sub-total - Current assets	59046.82	56512.78	
TOTAL - ASSETS	101531.53	99189.10	





MANAKSIA LIMITED

Registered office : 8/1 Lal Bazar Street, Kolkata - 700 001

Statement of Consolidated Audited Results for the Quarter and Year Ended 31st March 2012

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Particulars	As at Current year end 31.03.2012	As at previous year end 31.03.2011
EQUITY AND LIABILITIES		
(a) Share capital	1310.68	1310.68
(b) Reserves and surplus	108283.83	97852.43
Sub-total - Shareholders' funds	109594.51	99163.11
Minority Interest	234.99	278.91
Foreign Currency Monetary Item Translation Account	(311.00)	-
Non-current liabilities		
(a) Long-term borrowings	17000.06	17938.83
(b) Deferred tax liabilities (net)	5520.00	5376.97
(c) Long-term provisions	604.69	357.21
Sub-total - Non-current liabilities	23124.75	23673.01
Current liabilities		
(a) Short-term borrowings	19563.61	25438.53
(b) Trade payables	39533.06	38406.98
(c) Other current liabilities	9776.17	6607.28
(d) Short-term provisions	848.63	2493.28
Sub-total - Current liabilities	69721.47	72946.07
TOTAL - EQUITY AND LIABILITIES	202364.72	196061.10
ASSETS		
Non-current assets		
(a) Fixed assets	89743.57	82579.96
(b) Non-current investments	17.04	17.02
(c) Long-term loans and advances	796.10	774.11
Sub-total - Non-current assets	90556.71	83371.09
Current assets		
(a) Inventories	46766.85	53080.27
(b) Trade receivables	27149.16	19526.24
(c) Cash and cash equivalents	3110.35	4580.11
(d) Short-term loans and advances	34781.65	35503.39
Sub-total - Current assets	111808.01	112690.01
TOTAL - ASSETS	202364.72	196061.10

Statement of Consolidated Assets and Liabilities

Rs in Lacs

Manaksia Ltd
Audited Segmentwise Result under Clause 41 of the Listing Agreement
For the Year Ended 31st March 2012

Standalone						Consolidated						(Rs. in Lacs)	
Quarter Ended	Quarter Ended	Quarter Ended	Financial Year ended	Financial Year ended	Sl. No.	Quarter Ended	Quarter Ended	Quarter Ended	Financial Year ended	Financial Year ended			
31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011			
(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)			
1													
Segment Revenue (Net of Taxes)													
3126.35	2359.17	2895.64	11148.86	12015.37	a) Packaging Products	3641.37	3373.96	3140.35	14256.29	15309.80			
2186.74	2063.96	1825.95	8457.53	5903.04	b) Mosquito Coil	2188.74	2063.96	1825.95	8457.53	5903.04			
24115.65	24365.36	19727.63	87446.14	73362.64	c) Metal Products	49912.18	35881.18	33326.21	159614.00	112742.18			
-	-	-	-	-	d) Paper Products	1954.26	2603.93	1577.30	9048.65	6520.11			
522.02	612.63	360.57	2107.15	2671.93	e) Engineering & Others	853.35	1501.85	345.64	3749.39	3607.29			
29952.76	29401.12	24809.79	109159.68	93952.98	Total	58549.90	45424.88	40215.45	195125.86	144082.42			
274.75	147.56	138.59	746.01	754.86	Less : Inter Segment Revenue	274.75	147.56	138.60	746.01	754.87			
29678.01	29253.56	24671.20	108413.67	93198.12	Net Segment Revenue	58275.15	45277.32	40076.85	194379.85	143327.55			
2													
Segment Results													
Segment Results (Profit/+) Loss(-) before Interest, Prior Period Items & Tax) :													
42.80	20.45	105.88	440.24	565.63	a) Packaging Products	77.43	52.21	124.43	653.67	423.14			
265.90	159.65	191.43	886.07	450.24	b) Mosquito Coil	265.90	159.65	191.43	886.07	450.24			
783.37	186.06	858.08	3204.77	6275.21	c) Metal Products	6096.23	3282.01	4826.20	17936.40	16201.41			
-	-	-	-	-	d) Paper Products	585.01	622.17	509.36	2372.60	1,627.97			
208.99	226.65	262.64	731.98	646.34	e) Engineering & Others	305.89	619.02	218.01	1217.17	665.84			
1301.06	592.81	1418.03	5263.06	7937.42	Total	7330.46	4735.06	5869.43	23065.91	19388.60			
1249.88	758.28	662.16	3202.57	2791.77	Less : Interest Expenses	2257.84	1491.11	1144.26	5927.34	4402.72			
(221.11)	(236.53)	(88.11)	(842.10)	(260.17)	Add : Interest (Income)	(217.14)	(149.02)	(88.97)	(622.22)	(281.03)			
(462.96)	(544.43)	879.51	(2135.35)	2101.19	Less : Other un-allocable expenditure net of un-allocable (Income)	725.55	370.06	342.90	1869.27	2529.59			
735.25	615.49	(35.53)	5037.94	3304.63	Total Profit before Exceptional Items & Tax	4564.21	3022.91	4471.24	15691.52	12697.32			
73.81	1893.45	(45.58)	3945.87	(700.97)	Less : Exchange (Gain)/Losses on restatement of Foreign Currency assets and liabilities	(250.06)	1893.45	863.65	3622.00	40.15			
661.44	(1277.96)	10.05	1092.07	4005.60	Total Profit before Tax	4814.27	1129.46	3607.59	12269.52	12657.17			
3													
Capital Employed (Segment Assets - Segment Liabilities)													
14134.14	15211.89	13507.44	14134.14	13507.44	a) Packaging Products	21822.85	22583.97	20789.42	21822.85	20789.42			
7143.66	7603.65	7121.20	7143.66	7121.20	b) Mosquito Coil	7143.66	7603.65	7121.20	7143.66	7121.20			
26288.03	24790.04	30859.15	26288.03	30859.15	c) Metal Products	109950.17	112957.67	95389.47	109950.17	95389.47			
-	-	-	-	-	d) Paper Products	10217.87	9810.86	9825.56	10217.87	9825.56			
3846.15	3746.98	4159.28	3846.15	4159.28	e) Engineering & Others	2805.27	1818.83	2735.59	2805.27	2735.59			
19573.82	33198.29	14175.61	19573.82	14175.61	f) Investments, Unallocable and Projects in Progress	2917.66	20851.78	14201.31	2917.66	14201.31			
70987.80	84550.85	69822.68	70987.80	69822.68	Total	154857.48	175626.76	150062.55	154857.48	150062.55			



- (1) The working results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 30th May 2012.
- (2) The Figure of the last quarter are the balancing figures between audited figure in respect of the full financial year and the published year to date figure up to the third quarter of the current financial year
- (3) Figures for the previous periods have been restated/regrouped wherever necessary to conform to the format prescribed by SEBI vide its circular dated 16th April 2012 in accordance with the revised Schedule VI.
- (4) Due to unexpected depreciation in the value of Rupee against the US Dollar and other foreign currencies resulting from exceptionally volatile global market developments during the previous quarter and current quarter, the loss arising out of foreign exchange fluctuations and on restatement of foreign currency monetary items have been considered as exceptional item.
- (5) As per the notification dated 29th December 2011, issued by Ministry of Corporate Affairs, the exchange differences arising on reporting of long term foreign currency monetary items (other than those relating to acquisition of depreciable of capital assets) has been accumulated in a foreign currency monetary translation account and is being amortised over the balance period of such long term monetary item. Accordingly after amortisation of Rs. 1.55 lacs during the year the amount remaining to be amortised over the remaining term of such monetary item(s), is Rs. 3.11 lacs and shown separately in the Balance Sheet as Foreign Currency Monetary Item Translation Account
- (6) The Company had entered into a Share Purchase Agreement for sale of 100% Equity in Solix Chemicals Private Limited, a wholly owned subsidiary. 100% of the Equity shares have been transferred to the Buyer and Profit arising on this transfer amounting to Rs. 723.93 lacs has been recognised in the accounts during the current financial year.
- (7) Ratios have been computed as follows :
- a. Debt Equity Ratio = Long Term Loans and Debentures / Shareholders Fund.
b. Debt Service Coverage Ratio = Earning before interest, depreciation, tax and exceptional item / (Finance and Interest Expenses + principal payments made during the period for long term loans & Debentures)
c. Interest Service Coverage Ratio = Earning before interest, depreciation, tax and exceptional item / Finance and Interest Expenses.
- (8) Stand-alone & Consolidated result of the Company for March 2012 quarter is available at Company's website www.manaksia.com and websites of all Stock Exchanges where the Equity shares of the company are listed.

Place : Kolkata

Dated : 30th May 2012



MANAGING DIRECTOR

B K Agrawal

To support the Green initiative measures taken by the Ministry of Corporate Affairs, shareholders are requested to update their email address with their Depository Participant and accord their consent on email manaksiasgogreen@linkintime.co.in for receiving Annual Report and other communication in electronic mode.