

MANAKSIA LIMITED
Registered office : 631 Lal Bazar Street, Kolkata - 700 001
UNAUDITED FINANCIAL RESULT
FOR THE QUARTER ENDED 30TH JUNE 2011

Standards				Sl. No.	Particulars	Consolidated			
Quarter Ended 30-06-11 (Unaudited)	Quarter Ended 30-06-10 (Unaudited)	Financial Year ended 31-03-11 (Audited)				Quarter Ended 30-06-11 (Unaudited)	Quarter Ended 30-06-10 (Unaudited)	Financial Year ended 31-03-11 (Audited)	
21877.12	23866.55	98022.17	1 a)	Net Sales/Income from Operations		45185.03	38248.70	143181.80	
35.95	37.93	175.95	b)	Other Operating Income		38.95	37.93	175.95	
21714.07	23844.48	98198.12		Total Operating Income (1a+1b)		45223.98	38286.63	143357.75	
			2	Expenditure					
			a)	Increase (+) / decrease (-) in Stock in trade and work-in-progress		899.84	(5432.07)	(7760.42)	
1458.33	(1120.73)	(4245.91)	a.i)	Consumption of materials		21071.77	20212.45	84128.78	
14591.89	18102.12	70900.50	a.ii)	Total Material Consumption (2 a.i + 2 a.ii)		23079.11	20750.08	92876.56	
15850.18	18381.38	69654.59	b)	Employees Cost		1352.62	1088.17	4820.06	
707.47	643.20	3214.88	c)	Depreciation		1889.21	1472.86	5882.34	
924.34	497.00	2015.26	d)	Other Expenditure		8789.88	9811.10	25391.82	
3777.15	3577.08	15251.89	e)	Total Expenditure (2a to 2d)		8789.88	9811.10	25391.82	
20899.12	21099.67	87128.40	f)	Profit from Operations before Other Income, Interest & Extraordinary Items (1-2)		58831.42	38795.53	118965.93	
854.95	2845.81	806.452	3	Extraordinary Items		6340.56	6456.42	17280.97	
890.86	89.92	1013.27	4	Other Income		187.21	272.19	92.06	
1834.84	9834.43	7074.73	5	Profit before Interest and Extraordinary Items (3+4)		6027.77	6408.88	18253.06	
581.88	812.38	2566.45	6	Interest and Finance Charges		1144.34	989.39	4199.40	
1294.13	2122.07	4516.34	7	Profit before Extraordinary Item & Tax (5-6)		4335.43	5419.19	14053.66	
(6.98)	(3.73)	(107.31)	a)	Extraordinary Items		(6.98)	(3.73)	107.81	
(106.70)	(106.70)	(85.65)	b)	Exchange Fluctuation		(78.27)	(78.27)	(273.48)	
1237.14	1857.84	4005.80	c)	Loss on sale of Fixed Assets		4378.44	6337.19	12867.17	
250.06	500.00	885.00	d)	Loss on sale of Shares of Subsidiary Company		262.00	505.13	1121.37	
40.00		155.00	e)	Profit before Tax (7+8)		91.55		203.45	
			f)	Tax Expenses					
			g)	Current Tax					
			h)	Deferred Tax					
			i)	MAT Credit (Entitlement) / Reversal					
			j)	Excess provision for taxation written-back					
847.14	1487.84	2385.80	11	Profit After Tax (9-10)		4002.81	4831.08	11832.33	
1310.88	1390.86	1310.88	12	Profit-Loss Equity Share Capital / Price Value per share : Rs.20/-		1310.88	1390.86	1310.88	
			13	Reserve excluding Provision Reserve				97952.48	
			14	Basic and Diluted earnings per share (EPS) (Rupees)		6.15	7.07	18.84	
1.46	2.33	5.17	15	EPS after Extraordinary Items		8.14	6.85	18.78	
1.45	2.10	4.41	16	Aggregates of Public Shareholding					
24278110	26773578	24278110	17	No. of Shares		24278110	26773578	24278110	
37.05%	38.36%	37.05%	18	Percentage of Shareholding		37.05%	38.36%	37.05%	
			19	Promoters and Promoter Group Shareholding					
			a)	Physical / Accumulated					
Nil	Nil	Nil		- Number of Shares		Nil	Nil	Nil	
Nil	Nil	Nil		- % of shares (as a % of total shareholding of promoters & promoter group)		Nil	Nil	Nil	
Nil	Nil	Nil		- % of shares (as a % of total shareholding of promoters & promoter group)		Nil	Nil	Nil	
Nil	Nil	Nil		- % of shares (as a % of total share capital of the company)		Nil	Nil	Nil	
41255940	41255940	41255940	20	Non-accumulated		41255940	41255940	41255940	
100.00%	100.00%	100.00%		- Number of shares		100.00%	100.00%	100.00%	
62.95%	60.64%	62.95%		- % of shares (as a % of total shareholding of promoters & promoter group)		62.95%	60.64%	62.95%	
				- % of shares (as a % of total share capital of the company)					



Notes :

(1) The working results have been reviewed by the Audit Committee and approved by the Board of directors of the Company at its meeting held on 13th August 2011.

(2) Accounting for "Impairment of Asset" - AS-26, if any, will be carried out at the end of current year.

(3) Status of Investor grievances for the quarter ended 30th June 2011

No. of complaints			
Pending as at 1st April 2011	Received during the quarter	Disposed during the quarter	Lying unresolved as at 30th June 2011
Nil	4	4	Nil

(4) Unified Review of the above quarterly results has been carried out by the statutory auditors of the Company.

(5) Standalone result of the company for June 2011 quarter is available at company's website www.manaksia.com and websites of all Stock Exchanges where the Equity shares of the company are listed.

(6) Figures for the previous periods have been restated/revised wherever considered necessary.

Place : Kolkata
Dated : 13th August 2011

B K Jaiswal
B K Jaiswal
MANAGING DIRECTOR



Manaksia Ltd
Unaudited Segmentwise Result under Clause 41 of the Listing Agreement
For the quarter ended 30th June 2011

(Rs. in Lacs)

Sl. No.		Consolidated		
		Quarter Ended 30-06-11 (Unaudited)	Quarter Ended 30-06-10 (Unaudited)	Financial Year ended 31-03-11 (Audited)
1	Segment Revenue (Net of Taxes)			
	a) Packaging Products	3474.35	5106.66	15309.80
	b) Mosquito Coil	1932.20	770.93	5903.04
	c) Metal Products	37629.17	29675.30	112742.17
	d) Paper Products	1785.43	1,875.68	6,520.11
	e) Engineering & Others	512.00	1070.56	3607.29
	Total	45333.15	38499.13	144082.41
	Less : Inter Segment Revenue	101.17	212.50	754.87
	Net Segment Revenue	45231.98	38286.63	143327.54
2	Segment Results			
	Segment Results (Profit(+)/Loss(-) before Interest, Prior Period Items & Tax) :			
	a) Packaging Products	230.77	573.12	764.86
	b) Mosquito Coil	225.16	66.32	449.20
	c) Metal Products	4789.75	5171.80	16359.85
	d) Paper Products	604.08	664.91	1,627.97
	e) Engineering & Others	(4.00)	180.77	669.82
	Total	5845.76	6656.92	19871.70
	Less : Interest Expenses	1144.34	989.39	4169.40
	Add : Interest (Income)	(155.99)	(3.62)	(261.03)
	Less : Other un-allocable expenditure net of un-allocable (income)	473.98	251.96	1899.68
	Total Profit before Exceptional Items & Tax	4383.43	5419.19	14063.65
	Less : Prior Period Expenses/(Income)	6.99	3.73	(107.81)
	Less : Exchange Fluctuation		78.27	273.48
	Less : Loss on discarding of Fixed Assets			680.31
	Less : Loss on sale of Shares of Subsidiary Company			560.50
	Total Profit before Tax	4376.44	5337.19	12657.17
3	Capital Employed (Segment Assets - Segment Liabilities)			
	a) Packaging Products	20491.56	19652.80	20789.42
	b) Mosquito Coil	7104.00	6998.48	7121.20
	c) Metal Products	106691.95	85149.50	95389.47
	d) Paper Products	6077.58	6,584.18	9,825.56
	e) Engineering & Others	5465.57	4417.47	2735.59
	f) Investments, Unallocable and Projects in Progress	11464.16	17112.12	14201.31
	Total	157294.82	139914.55	150062.55

