

Ref: MIL/BSE/NSE/26

Date: January 20, 2026

BSE Limited Department of Corporate Services P. J. Towers, 25th Floor, Dalal Street, Mumbai- 400001	National Stock Exchange of India Ltd Exchange Plaza, C-1, Block-G Bandra Kurla Complex, Bandra (E) Mumbai- 400051
BSE Security Code: 539400	NSE Symbol: MALLCOM

Dear Sir/Madam,

Subject: Outcome of the Board Meeting held on January 20, 2026

With reference to our letter dated January 13, 2026, and in accordance with Regulation 33 and other relevant provisions of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we wish to inform you that the Board of Directors of the Company, at its meeting held today, January 20, 2026, has approved the Consolidated and Standalone Unaudited Financial Results for the quarter and nine months ended December 31, 2025.

Please find enclosed the approved Financial Results along with the Limited Review Report issued by our Statutory Auditors, M/s. Agarwal Maheswari & Co., Chartered Accountants.

The Board Meeting commenced at 3:05 p.m. (IST) and concluded at 5:10 p.m. (IST).

We request you to kindly take the same on record.

Thanking you,

Yours faithfully,

For Mallcom (India) Ltd.

Gaurav Raj

Company Secretary & Compliance Officer

Independent Auditor's Review Report on the Quarterly and Year to Date Consolidated Unaudited Financial Results of the Company MALLCOM (INDIA) LIMITED Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To

Board of Directors of

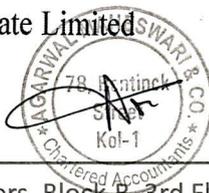
MALLCOM (INDIA) LIMITED

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of **MALLCOM (INDIA) LIMITED** ("The Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as 'The Group'), for the quarter and nine months ended **31st December 2025** (the "Statement"), being submitted by the Parent pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulation') read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated 29th March, 2019 ('the Circular').
2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India read with the Circular. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular issued by the Securities and Exchange Board of India under Regulation 33(8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, to the extent applicable.

- 4: The Statement includes the result of the following Subsidiaries:

- i. Mallcom Safety Private Limited
- ii. Mallcom VSFT Gloves Private Limited



5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the aforesaid Indian Accounting Standard specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued there under and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.
6. We have reviewed the Interim financial results of 2 subsidiaries, Mallcom Safety Pvt. Ltd., Mallcom VSFT Pvt. Ltd. included in the consolidated unaudited financial results, whose Interim financial results reflect total revenues of Rs.1,216.20 lakhs and Rs.3690.92 lakhs (before consolidation), total Net profit / (loss) after tax of Rs. (126.67) lakhs and Rs. (161.05) lakhs for the quarter ended 31st December 2025 and for the period from 1st April 2025 to 31st December 2025, respectively as considered in the consolidated unaudited financial results.
7. Our conclusion is not modified in respect of the matters described in paragraph 6 above.

Place: Kolkata
Date: 20th January 2026



For Agarwal Maheswari & Co.
Chartered Accountants
Firm Reg. No. 314030E



CA. Apurva Maheswari
Partner
M. No – 304538

UDIN: 26304538GEEUVQ1411

MALLCOM (INDIA) LIMITED

CIN: L51109WB1983PLC037008

Registered Office: EN-12, Sector-V, Salt Lake City, Kolkata-700 091

Website: www.mallcom.in ; E-mail: investors@mallcom.in; Tel: +91 33 4016 1000

Statement of Unaudited Consolidated Financial Results for the Quarter and Nine Months ended 31st December 2025

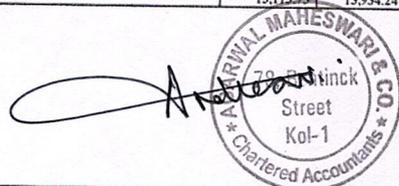
Sl.No.	Particulars	Quarter Ended			Nine Months Ended		[₹ In Lacs]
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Revenue From Operations						
	Income From Operations	13,113.75	13,934.24	11,773.85	39,291.35	34,920.29	48,677.65
	Other Income	(9.24)	29.95	57.56	37.75	336.40	2,890.62
2	Total Income from Operations (Net)	13,104.51	13,964.19	11,831.41	39,329.10	35,256.69	51,568.27
3	Expenditure						
	Cost of Raw Materials Consumed	6,905.73	8,476.79	6,254.15	22,370.52	18,742.34	26,147.01
	Purchase of Stock-in-Trade	1,014.36	1,254.20	1,372.94	3,404.09	3,052.05	3,958.24
	Increase/ Decrease in Inventories of finished goods, work-in-progress and Stock-in-Trade	(262.86)	(645.34)	(492.92)	(1,278.85)	(795.43)	(655.62)
	Employee Benefits Expenses	676.85	620.59	494.12	1,832.81	1,403.96	1,989.50
	Finance Costs	205.05	214.40	114.11	619.15	364.33	605.17
	Depreciation and Amortisation Expenses	332.95	297.16	249.85	868.66	692.06	960.39
	Manufacturing and Other Operational Expenses	2,705.88	3,132.17	2,507.53	7,953.64	7,431.06	10,233.34
	Other expenses	144.32	108.96	107.79	328.05	539.00	917.92
4	Total Expenditure	11,722.29	13,458.93	10,607.57	36,098.07	31,429.37	44,155.95
5	Profit / (Loss) after finance costs but before Exceptional Items	1,382.22	505.26	1,223.84	3,231.03	3,827.32	7,412.32
	Exceptional Items	-	-	-	-	-	-
6	Profit / (Loss) before Tax	1,382.22	505.26	1,223.84	3,231.03	3,827.32	7,412.32
7	Tax Expense:						
	Current	296.96	9.00	315.67	635.28	969.52	1,614.94
	Deferred	70.25	122.68	5.62	221.68	91.75	53.73
	Income tax for earlier years	-	-	-	-	-	0.16
8	Profit for the Period (6-7)	1,015.01	373.58	902.55	2,374.07	2,766.05	5,743.49
9	Other Comprehensive Income						
	Items that will be reclassified to profit or loss						
	(Fair value of Investment / Exchange Difference on transaction of Foreign Operations)	(60.49)	(159.90)	62.71	(193.86)	78.83	94.52
	Income Tax relating to these items	15.13	56.29	(15.77)	65.31	(19.83)	(22.36)
	Items that will not be reclassified to profit or loss (re-measurement of post employment benefit obligations)	-	-	-	-	-	(23.71)
	Income Tax relating to these items	-	-	-	-	-	5.97
10	Total Comprehensive Income	969.65	269.97	949.49	2,245.52	2,825.05	5,797.91
11	Paid-up Equity Share Capital (Face value of ₹10/- each)	624.00	624.00	624.00	624.00	624.00	624.00
12	Other Equity (excluding Revaluation Reserves)						29,239.90
13	Earnings Per Share (EPS) (not annualised)						
	a.) Basic (₹)	16.27	5.99	14.46	38.05	44.33	92.04
	b.) Diluted (₹)	16.27	5.99	14.46	38.05	44.33	92.04

Notes:

- The above Consolidated financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 20th January 2026. The un-audited results have been subjected to Limited Review by the statutory auditors. The Limited Review Report of the statutory auditors is being filed with BSE and NSE and is also available on the Company's website, www.mallcom.in.
- These Consolidated Financial results have been prepared in accordance with the recognition and measurement principles laid down in Ind AS 34-Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended. The Consolidated financial results of the Company includes its two wholly-owned subsidiaries i.e. Mallcom Safety Private Limited & Mallcom VSFT Gloves Private Limited.
- Figures for the previous periods are re-classified/re-arranged/re-grouped, whenever necessary.
- a) Business Segment: The entire turnover of the Company consist of sale of "Industrial Safety Products" which in the context of Ind AS 108 on Segment Reporting constitutes a single reportable segment in which company deals with.
- b) Geographical Segment: The total sales are divided into India and other countries. The following table shows the distribution

Sl.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
1.	Revenues from Operations:						
a.	Outside India	6,858.08	8,303.45	6,900.51	22,036.38	20,351.36	28,903.23
b.	Within India	6,255.67	5,630.79	4,873.34	17,254.97	14,568.93	19,774.42
	Total	13,113.75	13,934.24	11,773.85	39,291.35	34,920.29	48,677.65

Place: Kolkata
Dated: 20th January 2026



For and on behalf of the Board
Mallcom (India) Limited
MALLCOM (INDIA) LTD.
Ajay Kumar Mall
Managing Director
(DIN: 00470184)

Limited Review Report on Unaudited Quarterly and Year to Date Standalone Financial Results of MALLCOM (INDIA) LIMITED under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To Board of Directors of
MALLCOM (INDIA) LIMITED

1. We have reviewed the accompanying Statement of unaudited standalone financial results of **MALLCOM (INDIA) LIMITED** ("Company") for the quarter ended 31st December and nine months ended 31st December 2025 ("the Statement") being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (Listing Regulations") read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated 29th March 2019 ("the Circular). The preparation of the Statement in accordance with the recognition and measurement principles laid down in Ind AS-34, Interim Financial Reporting prescribed u/s 133 of the Companies Act, 2013, as amended, read with Rule 3 of Companies (Indian Accounting Standards) Rule, 2015 (as amended), read with the Circular, is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE 2410) "Review of Interim financial information performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review is limited primarily to inquiries of the Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results, prepared in accordance with the applicable Accounting Standards i.e. Indian Accounting Standards (Ind AS) prescribed u/s 133 of the Companies Act, 2013, as amended, read with relevant rules issued there under and other recognized accounting practices and policies generally accepted in India has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Kolkata
Date: 20th January 2026



For Agarwal Maheswari & Co.
Chartered Accountants
Firm Reg. No. 314030E



CA. Apurva Maheswari
Partner
M. No. 304538

UDIN: 26304538 SQL WKZ 7916

MALLCOM (INDIA) LIMITED

CIN: L51109WB1983PLC037008

Registered Office: EN-12, Sector-V, Salt Lake City, Kolkata-700 091

Website: www.mallcom.in ; E-mail: investors@mallcom.in; Tel: +91 33 4016 1000

Statement of Unaudited Standalone Financial Results for the Quarter and Nine Months ended 31st December 2025

Sl.No.	Particulars	Quarter Ended			Nine Months Ended		[₹ In Lacs]
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Revenue From Operations						
	Income From Operations	12,746.49	13,317.01	11,347.66	37,907.03	33,765.66	47,094.04
	Other Income	(11.16)	31.73	54.85	37.61	333.58	2,872.20
2	Total Income from Operations (Net)	12,735.33	13,348.74	11,402.51	37,944.64	34,099.24	49,966.24
3	Expenditure						
	Cost of Raw Materials Consumed	6,344.33	7,728.13	5,594.58	20,294.16	16,543.07	23,074.88
	Purchase of Stock-in-Trade	1,610.97	1,710.34	1,979.72	5,209.23	5,131.49	7,191.95
	Increase/ Decrease in Inventories of finished goods, work-in-progress and Stock-in-Trade	(271.23)	(593.92)	(483.70)	(1,143.37)	(607.03)	(756.77)
	Employee Benefits Expenses	465.47	427.35	332.93	1,265.67	1,005.16	1,429.77
	Finance Costs	197.27	203.28	106.23	588.76	340.96	570.75
	Depreciation and Amortisation Expenses	289.59	253.76	202.95	739.05	550.14	766.69
	Manufacturing and Other Operational Expenses	2,513.70	2,857.16	2,308.74	7,291.25	6,761.27	9,278.84
	Other expenses	133.24	127.93	99.82	311.82	521.87	890.26
4	Total Expenditure	11,283.35	12,714.02	10,141.28	34,556.58	30,246.93	42,446.37
5	Profit / (Loss) after finance costs but before Exceptional Items	1,451.98	634.72	1,261.23	3,388.06	3,852.31	7,519.87
	Exceptional Items	-	-	-	-	-	-
6	Profit / (Loss) before Tax	1,451.98	634.72	1,261.23	3,388.06	3,852.31	7,519.87
7	Tax Expense:						
	Current	296.06	38.22	317.32	635.28	969.24	1,596.38
	Deferred	68.71	121.52	1.22	217.66	91.49	58.99
	Income tax for earlier years	-	-	-	-	-	-
8	Profit for the Period (6-7)	1,086.31	474.98	942.68	2,535.12	2,791.58	5,864.50
9	Other Comprehensive Income						
	Items that will be reclassified to profit or loss						
	(Fair value of Investment / Exchange Difference on transaction of Foreign Operations)	(70.40)	(180.47)	62.71	(226.59)	78.83	88.86
	Income Tax relating to these items	17.71	49.12	(15.77)	60.72	(19.83)	(22.36)
	Items that will not be reclassified to profit or loss (re-measurement of post employment benefit obligations)	-	-	-	-	-	(21.47)
	Income Tax relating to these items	-	-	-	-	-	-
10	Total Comprehensive Income	1,033.62	343.63	989.63	2,369.25	2,850.58	5,914.93
11	Paid-up Equity Share Capital (Face value of ₹10/- each)	624.00	624.00	624.00	624.00	624.00	624.00
12	Other Equity (excluding Revaluation Reserve)	-	-	-	-	-	28,226.07
13	Earnings Per Share (EPS) (not annualised)						
	a) Basic (₹)	17.41	7.61	15.11	40.63	44.74	93.98
	b) Diluted (₹)	17.41	7.61	15.11	40.63	44.74	93.98

Notes:

- The above Standalone financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 20th January 2026. The un-audited results have been subjected to Limited Review by the statutory auditors. The Limited Review Report of the statutory auditors is being filed with BSE and NSE and is also available on the Company's website, www.mallcom.in
- These Financial results have been prepared in accordance with the recognition and measurement principles laid down in Ind AS 34-Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended.
- Figures for the previous periods are re-classified/re-arranged/re-grouped, whenever necessary.
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1	Revenues from Operations						
a	Outside India	6,490.82	7,686.22	6,474.32	20,652.06	19,196.73	27,319.62
b	Within India	6,255.67	5,630.79	4,873.34	17,254.97	14,568.93	19,774.42
	Total	12,746.49	13,317.01	11,347.66	37,907.03	33,765.66	47,094.04

(Signature)
Chartered Accountants
 Street
 Kol-1

For and on behalf of the Board
 Mallcom (India) Limited
MALLCOM (INDIA) LTD.
(Signature)
Managing Director
 Ajay Kumar Mall
 (DIN: 00470184)

Place: Kolkata
 Dated: 20th January 2026