

MADHUCON PROEJCTS LIMITED

ISO 9001-2008

Regd. Office:1-7-70, Jublipura,KHAMMAM-507003 (ANDHRA PRADESH)

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31st. DECEMBER 2012

S.No.	Particulars	Three Months Ended			Nine Months Ended		₹ Lakhs
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	PART-I						
1	Income from Operations:						
	(a) Net Sales/ Income from Operations	22,938.43	31,880.11	62,487.74	88,434.25	1,37,014.53	1,80,315.53
	(b) Other Operating income			-	-	-	-
	Total Income from Operations (Net)	22,938.43	31,880.11	62,487.74	88,434.25	1,37,014.53	1,80,315.53
2	Expenses:						
	(a) Materials & Work Expenses	12,656.54	25,368.37	35,836.80	65,122.71	1,03,347.96	1,31,876.25
	(b) Changes in Inventory of Finished goods, Work in Progress and stock in trade	2,605.84	-1,781.75	18,128.77	-1,566.42	8,072.54	13,626.70
	(c) Employee benefits expenses	1,208.04	1,433.70	1,587.48	3,999.45	4,192.82	6,318.00
	(d) Depreciation and amortisation expenses	1,393.49	1,380.32	1,193.23	4,076.47	3,693.96	5,115.80
	(e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2,337.01	1,405.08	1,664.89	6,579.31	6,102.53	9,525.38
	Total Expenses	20,200.92	27,805.72	58,411.17	78,211.52	1,25,409.81	1,66,462.13
3	Profit (Loss) from operations before other income finance costs and exceptional items(1-2)	2,737.51	4,074.39	4,076.57	10,222.73	11,604.72	13,853.40
4	Other income	501.77	358.79	155.50	991.89	310.86	1,978.69
5	Profit (Loss) from ordinary activities before finance costs and exceptional items(3+4)	3,239.28	4,433.18	4,232.07	11,214.62	11,915.58	15,832.09
6	Financials Costs	3,008.27	3,349.08	2,977.36	8,738.19	8,225.96	11,268.50
7	Profit (Loss) from ordinary activities after finance costs but before exceptional items(5-6)	231.01	1,084.10	1,254.71	2,476.43	3,689.62	4,563.59
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities Before Tax (7-8)	231.01	1,084.10	1,254.71	2,476.43	3,689.62	4,563.59
10	Tax Expense	-	588.42	501.03	1,047.63	1,534.40	1,087.43
11	Net Profit/ (Loss) from ordinary activities after Tax (9-10)	231.01	495.69	753.68	1,428.80	2,155.22	3,476.16
12	Exordinary Items	-	-	-	-	-	-
13	Net Profit(+)/ Loss (-) for the period (11-12)	231.01	495.69	753.68	1,428.80	2,155.22	3,476.16
14	Share of profit/ (Loss of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit/(Loss) afte tax Minority interest and share of profit/(Loss) of associates (13+14+15)*	231.01	495.69	753.68	1,428.80	2,155.22	3,476.16
17	Paid up equity share capital (Face Value of the share shall be indicated)	737.95 1.00	737.95 1.00	737.95 1.00	737.95 1.00	737.95 1.00	737.95 1.00
18	Reserves excluding Revaluation Reserves as per the balance sheet of previous accouting year	64,940.59	64,709.57	62,276.60	64,940.59	62,276.60	63,511.78
19	(i) Earning per share (before exordinary items) (of Rs.1/- each (not annualised)	-	-	-	-	-	-
	(a)Basic	0.31	0.67	1.02	1.94	2.92	4.71
	(b)Diluted	0.31	0.67	1.02	1.94	2.92	4.71
	(ii) Earning per share (after exordinary items) (of Rs.1/- each (not annualised)	-	-	-	-	-	-
	(a)Basic	0.31	0.67	1.02	1.94	2.92	4.71
	(b)Diluted	0.31	0.67	1.02	1.94	2.92	4.71
	*Applicable in case of Consolidation						



For Madhucon Projects Ltd

Managing Director

PART-I I		UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31st. DECEMBER 2012					
S.No.	Particulars	Three Months Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	30.09.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING:						
1	Public shareholding						
	-Number of shares	3,10,44,397	3,10,44,397	3,11,43,369	3,10,44,397	3,11,43,369	3,11,10,307
	-Percentage of shareholding	42.07%	42.07%	42.22%	42.07%	42.22%	42.16%
2	Promoters and Promoter Group Shareholding**		-	-	-	-	-
	a) Pledged/Encumbered		-	-	-	-	-
	- Number of shares		-	-	-	-	-
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)		-	-	-	-	-
	b) Non-Encumbered						
	- Number of Shares	4,27,50,543	4,27,50,543	4,26,51,571	4,27,50,543	4,26,51,571	4,26,84,633
	- Percentage of shares (as a % of total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares(as a % of the total share capital of the company)	57.93%	57.93%	57.78%	57.93%	57.78%	57.84%
	Particulars		3 Months Ended				
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		0				
	Received during the quarter		14				
	Disposed of during the quarter		14				
	Remaining unresolved at the end of the quarter		0				
	NOTE:						
	1)The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 13.02.2013 and limited review of the same has been carried out by the Statutory Auditors.						
	2) The company is primarily engaged in the business of Construction. As such there is no other separate reportable segments as per the Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.						
	3) The figures of the previous period have been re-arranged/ regrouped wherever necessary.						
	4) The above unaudited Financial Statements are prepared on stand alone basis.						
				For and on behalf of the Board of Directors of MADHUCON PROJECTS LIMITED   N. SEETHAIAH MANAGING DIRECTOR			
	Place : Hyderabad Date : 13.02.2013						