MAAN ALUMINIUM LTD

Formerly known as Man Aluminium Ltd.

Regd. Office :3/8, IInd Floor, Asaf Ali Road, New Delhi - 110002

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECMBER 2013

(Rs. in Lakhs)

	Particulars	Quarter ended on			Nine Months ended on		Previous year ended on 31.03.2013
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
1	**Income from operations**						
	(a) Net Sales/ Income from operations (Net of excise duty)	1,695	2,533	2,166	7,457	6,092	9,155
	(b) Other Operating income	10	43	17	102	47	99
	Total income from operations (net)	**1,705**	**2,576**	**2,183**	**7,559**	**6,139**	**9,254**
2	Expenses						
	(a) Cost of materials consumed	1,169	1,548	2,007	4,683	4,572	6,703
	(b) Purchase of stock-in-trade	32	362	-	1,100	514	921
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(19)	72	(328)	85	(236)	(258)
	(d) Employee benefits expense	81	92	96	276	265	381
	(e) Depreciation and amortisation expense	56	55	42	165	122	177
	(f) Other expenses	274	348	300	969	744	1,105
	Total Expenses	**1,593**	**2,477**	**2,117**	**7,278**	**5,981**	**9,029**
3	**Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)**	**112**	**99**	**66**	**281**	**158**	**225**
4	Other Income	6	(9)	-	13	38	95
5	**Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)**	**118**	**90**	**66**	**294**	**196**	**320**
6	Finance Costs	105	78	48	260	155	253
7	**Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)**	**13**	**12**	**18**	**34**	**41**	**67**
8	Exceptional items	-	-	-	-	-	-
9	**Profit/(Loss) from ordinary activities before Tax (7+8)**	13	12	18	34	41	67
10	Tax Expense	3	1	6	4	7	27
11	**Net Profit/(Loss) from ordinary activities after tax (9-10)**	**10**	**11**	**12**	**30**	**34**	**40**
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	**Net Profit/(Loss) for the period (11-12)**	**10**	**11**	**12**	**30**	**34**	**40**
14	**Paid up Equity Share Capital (Equity Shares of Rs. 10/- each)**	338	338	338	338	338	338
15	**Reserves excluding revaluation reserves as per balance sheet of previous accounting year**						2,342
16.i.	**Earnings per share (before extraordinary items) (of Rs. 10 each- not annualised)**						
	(a) Basic	0.28	0.31	0.36	0.88	1.00	1.19
	(b) Diluted	0.28	0.31	0.36	0.88	1.00	1.19
16.ii.	**Earnings per share (after extraordinary items) (of Rs. 10 each- not annualised)**						
	(a) Basic	0.28	0.31	0.36	0.88	1.00	1.19
	(b) Diluted	0.28	0.31	0.36	0.88	1.00	1.19
A	PARTICULARS OF SHAREHOLDING						
1	**Public shareholding**						
	- Number of Shares	1,172,454	1,172,454	1,172,454	1,172,454	1,172,454	1,172,454
	-Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%	34.68%	34.68%
2	**Promoters and Promoter group Shareholding**						
	a) Pledged /Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non- Encumbered						
	- Number of shares	2,207,850	2,207,850	2,207,850	2,207,850	2,207,850	2,207,850
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a% of the total share capital of the company)	65.32%	65.32%	65.32%	65.32%	65.32%	65.32%

	Particulars	Quarter ended 31.12.2013
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	-

NOTES:

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th February, 2014 and have undergone "Limited Review" by the Statutory Auditors of the Company.

2. The Company deals in " Aluminium and Aluminium products". As such , there is no separate reportable segments as per Accounting Standard on " Segment Reporting (AS-17)".

3. Previous period figures have been re-grouped and re-arranged whereever necessary.

Place : New Delhi
Date :14th February 2014

For and on the behalf of Board

Mohinder Jain
Managing Director