MAAN ALUMINIUM LTD

Formerly known as Maan Aluminium Ltd.

Regd. Office :3/8, IInd Floor, Asaf Ali Road, New Delhi - 110002

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER 2012

(Rs. in Lakhs)

	Particulars	Quarter ended on			Half year ended on		Previous year ended on
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
1	**Income from operations**						
	(a) Net Sales/Income from operations (Net of excise duty)	2,125	1,801	2,064	3,926	5,005	11,567
	(b) Other Operating income	15	15	7	30	17	37
	Total income from operations (net)	2,140	1,816	2,071	3,956	5,022	11,604
2	**Expenses**						
	(a) Cost of materials consumed	1,295	1,270	835	2,565	1,673	4,205
	(b) Purchase of stock-in-trade	478	36	848	514	2,640	6,254
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(53)	145	58	92	43	(302)
	(d) Employee benefits expense	86	83	77	169	166	296
	(e) Depreciation and amortisation expense	40	40	37	80	74	149
	(f) Other expenses	228	222	189	450	367	844
	Total Expenses	2,074	1,796	2,044	3,870	4,963	11,446
3	**Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)**	66	20	27	86	59	158
4	Other Income	15	29	5	44	12	34
5	**Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)**	81	49	32	130	71	192
6	Finance Costs	69	38	15	107	49	135
7	**Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)**	12	11	17	23	22	57
8	Exceptional items	-	-	-	-	-	-
9	**Profit/(Loss) from ordinary activities before Tax (7+8)**	12	11	17	23	22	57
10	Tax Expense	(2)	4	7	2	3	17
11	**Net Profit/(Loss) from ordinary activities after tax (9-10)**	14	7	10	21	19	40
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	**Net Profit/(Loss) for the period (11-12)**	14	7	10	21	19	40
14	**Paid up Equity Share Capital (Equity Shares of Rs. 10/- each)**	338	338	338	338	338	338
15	**Reserves excluding revaluation reserves as per balance sheet of previous accounting year**	-	-	-			2,302
16.i.	**Earnings per share (before extraordinary items) (of Rs. 10 each- not annualised)**						
	(a) Basic	0.41	0.23	0.30	0.64	0.56	1.18
	(b) Diluted	0.41	0.23	0.30	0.64	0.56	1.18
16.ii.	**Earnings per share (after extraordinary items) (of Rs. 10 each- not annualised)**						
	(a) Basic	0.41	0.23	0.30	0.64	0.56	1.18
	(b) Diluted	0.41	0.23	0.30	0.64	0.56	1.18
A	PARTICULARS OF SHAREHOLDING						
1	**Public shareholding**						
	- Number of Shares	1,172,454	1,172,454	1,172,454	1,172,454	1,172,454	1,172,454
	-Percentage of Shareholding	34.68%	34.68%	34.68%	34.68%	34.68%	34.68%
2	**Promoters and Promoter group Shareholding**						
	a) Pledged /Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non- Encumbered						
	- Number of shares	2,207,850	2,207,850	2,207,850	2,207,850	2,207,850	2,207,850
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a% of the total share capital of the company)	65.32%	65.32%	65.32%	65.32%	65.32%	65.32%

	Particulars	Quarter ended 30.09.2012
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	-

MAAN ALUMINIUM LTD. NEW DELHI