



The Lakshmi Mills Company Limited

Regd. Office :
Post Box No. 6301,
686, Avanashi Road,
Pappanaickenpalayam,
Coimbatore - 641 037
INDIA

Telephone : 91 - 422 - 2245461 to 2245465, 4333700
Telegram : "LAKSHMI"
Fax No. : 91 - 422 - 2246508
E-mail : contact@lakshnimills.com
Website : www.lakshnimills.com

The Madras Stock Exchange Ltd / Chennai

29.05.2013

Sub : Consideration of Annual Accounts 2012-2013 – Details as per
Clause 20 of the Listing Agreement

Name of the Company : The Lakshmi Mills Company Limited
Date of Board Meeting : 29.05.2013
For the Year ended : 31st March 2013

(Rs. in lakhs)		
	For the Year ended	
	31.03.2013	31.03.2012
1 Total turnover and other Receipts	17,142.05	15,796.35
2 Total Expenses		
a. Cost of Material Consumed	7,421.00	6,259.99
b. Purchase of Stock-in-trade	1,278.40	2,727.65
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(782.24)	1,344.99
d. Employee benefits expense	2,246.71	1,894.39
e. Other Expenses	4,677.05	3,450.85
Total Expenses	14,840.92	15,677.87
3 Gross Profit before deduction of the following	2301.13	118.48
A. Finance Costs	1,379.15	1,378.55
B. Depreciation and Amortisation expense	545.68	653.35
Profit/(Loss) before tax and Exceptional Items	376.30	(1913.42)
Exceptional Items (Net)	123.03	--
Profit/(Loss) before Taxation after Exceptional Items	499.33	(1913.42)
C. Tax Expense (Net)	(605.66)	(595.90)
D. Others, if any	--	--
4 Net Profit/(Loss) after tax	1104.99	(1317.52)
Add : Brought forward from previous year	(627.98)	689.54
Transfer from General Reserve		--
5 Profit available for appropriation	477.01	(627.98)
6 Transfer to General Reserve	30.00	NIL
7 Dividend-per Equity Share of Rs.12/- (Previous year - Nil) (No. of Shares 6,95,550)	83.47	NIL
Dividend Tax	14.19	NIL
8 Balance carried over	349.35	(627.98)



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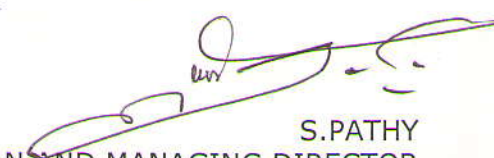
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Earnings Per Share (before extraordinary items)(of			
9	Rs. 100 each)		
	(a) Basic	Rs.158.87	Rs.(189.42)
	(b) Diluted	Rs.158.87	Rs.(189.42)
Earnings Per Share (after extraordinary items)(of			
10	Rs. 100 each)		
	(a) Basic	Rs.158.87	Rs.(189.42)
	(b) Diluted	Rs.158.87	Rs.(189.42)
10	Aggregate of Public Shareholdings		
	- Number of Shares	312956	318052
	- Percentage of Shareholding	44.99%	45.73%
11	Promoters and Promoter group shareholding		
	a) Pledged / Encumbered		
	- Number of Shares	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL
	b) Non-encumbered		
	- Number of Shares	382594	377498
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	55.01%	54.27%

For THE LAKSHMI MILLS COMPANY LIMITED


S.PATHY
CHAIRMAN AND MANAGING DIRECTOR