

PART I

(₹ in lacs unless otherwise stated)

STATEMENT OF STANDALONE REVIEWED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED SEPTEMBER 30, 2012.

Sr. No.	Particulars	Quarter Ended			Six Months Ended		Year Ended
		30.09.2012 (Reviewed)	30.06.2012 (Reviewed)	30.09.2011 (Reviewed)	30.09.2012 (Reviewed)	30.09.2011 (Reviewed)	31.03.2012 (Audited)
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	10,335.58	11,203.87	10,834.88	21,539.45	21,461.55	43,646.72
	(b) Other operating income	11.13	255.63	34.68	266.76	101.26	132.09
	Total income from operations (Net)	10,346.71	11,459.50	10,869.56	21,806.21	21,562.81	43,778.81
2	Expenses						
	(a) Cost of materials consumed	4,477.26	4,199.19	4,366.52	8,676.45	7,292.16	16,773.75
	(b) Purchases of stock-in-trade	3,571.37	4,455.13	4,070.97	8,026.50	9,453.95	17,391.94
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(63.34)	(112.61)	86.11	(175.95)	251.50	98.31
	(d) Employee benefits expense	654.52	715.31	629.50	1,369.83	1,187.99	2,513.54
	(e) Depreciation and amortisation expense	98.45	94.57	77.55	193.02	153.25	315.86
	(f) Other expenditure	1,023.13	868.35	952.05	1,891.48	1,748.50	3,700.54
	Total expenses	9,761.39	10,219.94	10,182.70	19,981.33	20,087.35	40,793.94
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	585.32	1,239.56	686.86	1,824.88	1,475.46	2,984.87
4	Other Income	58.39	66.28	139.90	124.67	224.64	339.24
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	643.71	1,305.84	826.76	1,949.55	1,700.10	3,324.11
6	Finance costs	8.17	1.18	5.47	9.35	13.34	22.83
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	635.54	1,304.66	821.29	1,940.20	1,686.76	3,301.28
8	Exceptional Items	(0.46)	(0.01)	-	(0.47)	68.26	109.71
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	635.08	1,304.65	821.29	1,939.73	1,755.02	3,410.99
10	Tax Expenses	186.26	420.78	221.67	607.04	525.50	1,068.22
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	448.82	883.87	599.62	1,332.69	1,229.52	2,342.77
12	Extraordinary items (net of tax expense ₹ Nil Lakhs)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	448.82	883.87	599.62	1,332.69	1,229.52	2,342.77
14	Paid up Equity Share Capital (Face Value Rs. 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				8,456.33	6,960.96	7,123.64
16	Earnings per share (before and after extraordinary items) (not annualised):						
	Basic & Diluted (in ₹)	3.29	6.48	4.40	9.78	9.02	17.19

PART II

SELECT INFORMATION FOR THE QUARTER / HALF YEAR ENDED SEPTEMBER 30, 2012

Sr. No.	Particulars	Quarter Ended			Six Months Ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2012	31.03.2012
A.	Particulars of Shareholding						
1	Public Shareholding						
	- Number of Shares	6618945	6618945	6618945	6618945	6618945	6618945
	- Percentage of Shareholding (%)	48.56%	48.56%	48.56%	48.56%	48.56%	48.56%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	N.A	N.A	N.A	N.A	N.A	N.A
	-Percentage of Shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A	N.A	N.A
	b) Non-encumbered						
	-Number of Shares	7012596	7012596	7012596	7012596	7012596	7012596
	-Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	51.44%	51.44%	51.44%	51.44%	51.44%	51.44%

B	Investor Compliers	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

STANDALONE STATEMENT OF ASSETS AND LIABILITIES

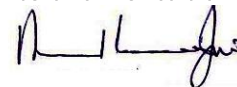
(₹ In lacs)

Sr. No.	Particulars	As At		
		30.09.2012 (Reviewed)	30.09.2011 (Reviewed)	31.03.2012 (Audited)
A	Equity & Liabilities			
1	Shareholders' funds			
	(a) Share capital	1,363.15	1,363.15	1,363.15
	(b) Reserves and surplus	8,456.33	6,960.96	7,123.64
	Sub-total - Shareholders' funds	9,819.48	8,324.11	8,486.79
2	Non-current liabilities			
	(a) Long-term borrowings	70.12	89.48	80.57
	(b) Deferred tax liabilities (Net)	262.53	258.65	273.65
	(c) Other Long term liabilities	324.38	471.84	323.51
	Sub-total - Non-current liabilities	657.03	819.97	677.73
3	Current liabilities			
	(a) Trade payables	6,962.79	6,860.83	6,772.75
	(b) Other current liabilities	479.05	525.06	602.98
	(c) Short-term provisions	954.33	1,266.84	1,866.59
	Sub-total - Current liabilities	8,396.17	8,652.73	9,242.32
	Total - Equity & Liabilities	18,872.68	17,796.81	18,406.84
B	Assets			
	Non-current assets			
	(a) Fixed assets	4,155.03	3,176.03	3,686.64
	(b) Non-current investments	2,629.78	2,529.78	2,554.78
	(c) Long-term loans and advances	1,387.05	423.97	679.37
	(d) Other non-current assets	108.54	108.54	108.54
	Sub-total - Non-current assets	8,280.40	6,238.32	7,029.33
	Current assets			
	(a) Inventories	1,660.62	1,197.48	1,395.02
	(b) Trade receivables	7,962.21	7,578.95	7,430.16
	(c) Cash and Bank Balances	549.87	1,923.98	2,136.69
	(d) Short-term loans and advances	404.87	827.76	303.43
	(e) Other current assets	14.71	30.32	112.21
	Sub-total - Current assets	10,592.28	11,558.49	11,377.51
	Total - Assets	18,872.68	17,796.81	18,406.84

Notes :

- The above results for the 2nd Quarter Ended September 30, 2012 have been reviewed by the Auditors and were taken on record at the Board of Directors Meeting held on November 10, 2012. Investors can view the Standalone results of the Company on its Website : (www.lumaxautotech.com) or on the Website(s) of BSE(www.bseindia.com) or NSE (www.nseindia.com).
- The Company's business activity falls within a single business segment i.e manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Previous Year's/Quarter's Figures have been regrouped/recasted wherever necessary, to make them comparable with Current Year's /Quarter's figures.

For and on behalf of the Board of Directors



D. K. JAIN
Chairman

Place : Gurgaon

Date : November 10, 2012