



Lumax Auto Technologies Limited
Regd. Office : Plot No. 70, Sector 10, PCNTDA, Bhosari, Pune-411026



PART I

(₹ in lacs unless otherwise stated)

STATEMENT OF CONSOLIDATED REVIEWED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED SEPTEMBER 30, 2012.

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2012 (Reviewed)	30.06.2012 (Reviewed)	30.09.2011 (Reviewed)	30.09.2012 (Reviewed)	30.09.2011 (Reviewed)	31.03.2012 (Audited)
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	17,897.90	19,218.09	18,693.78	37,115.99	37,113.69	74,951.46
	(b) Other operating income	394.50	411.67	262.81	806.17	587.63	196.92
	Total income from operations (net)	18,292.40	19,629.76	18,956.59	37,922.16	37,701.32	75,148.38
2	Expenditure						
	(a) Cost of materials consumed	10,797.94	10,539.43	10,933.62	21,337.37	20,394.47	41,431.17
	(b) Purchases of stock-in-trade	3,636.95	4,543.89	4,047.85	8,180.84	9,446.17	17,739.79
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(87.56)	(132.21)	45.27	(219.77)	213.46	96.10
	(d) Employee benefits expense	1,113.46	1,191.19	1,007.70	2,304.65	1,940.19	4,084.94
	(e) Depreciation and amortisation expense	264.91	238.04	196.61	502.95	389.12	797.62
	(f) Other Expenditure	1,558.23	1,316.00	1,370.02	2,874.23	2,555.18	5,369.51
	Total expenses	17,283.93	17,696.34	17,601.07	34,980.27	34,938.59	69,519.13
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	1,008.47	1,933.42	1,355.52	2,941.89	2,762.73	5,629.25
4	Other Income	119.44	90.44	168.16	209.88	282.89	477.63
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,127.91	2,023.86	1,523.68	3,151.77	3,045.62	6,106.88
6	Finance costs	11.66	5.56	5.95	17.22	14.38	28.58
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,116.25	2,018.30	1,517.73	3,134.55	3,031.24	6,078.30
8	Exceptional Items	(1.02)	(0.38)	(6.48)	(1.40)	59.45	101.69
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1,115.23	2,017.92	1,511.25	3,133.15	3,090.69	6,179.99
10	Tax Expenses	287.19	594.71	239.58	881.90	476.86	1,107.27
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	828.04	1,423.21	1,271.67	2,251.25	2,613.83	5,072.72
12	Extraordinary items (net of tax expense ₹ Nil Lakhs)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	828.04	1,423.21	1,271.67	2,251.25	2,613.83	5,072.72
14	Paid up Equity Share Capital (Face Value ₹ 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	19,164.67	15,405.12	16,913.43
16	Earnings per share (before & after extraordinary items)(not annualised):						
	Basic and Diluted EPS (in ₹)	6.07	10.44	9.33	16.52	19.17	37.21

PART II

SELECT INFORMATION FOR THE QUARTER / HALF YEAR ENDED SEPTEMBER 30, 2012

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
A.	Particulars of Shareholding						
1	Public Shareholding						
	- Number of Shares	6618945	6618945	6618945	6618945	6618945	6618945
	- Percentage of Shareholding (%)	48.56%	48.56%	48.56%	48.56%	48.56%	48.56%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	N.A	N.A	N.A	N.A	N.A	N.A
	-Percentage of Shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A	N.A	N.A
	b) Non-encumbered						
	-Number of Shares	7012596	7012596	7012596	7012596	7012596	7012596
	-Percentage of Shares (as a % of the total shareholding promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of)	51.44%	51.44%	51.44%	51.44%	51.44%	51.44%

B	Investor Complaints Pending at the beginning of the quarter Received during the quarter Disposed off during the quarter Remaining unresolved at the end of the quarter	Nil Nil Nil Nil					
	Key Standalone Financial Information (as per						
1	Turnover	10,346.71	11,459.50	10,869.56	21,806.21	21,562.81	43,778.81
2	Profit Before Tax	635.08	1,304.65	821.29	1,939.73	1,755.02	3,410.99
3	Profit After Tax	448.82	883.87	599.62	1,332.69	1,229.52	2,342.77

CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES

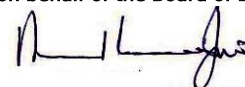
(₹ In lacs)

Sr. No.	Particulars	As At		
		30.09.2012 (Reviewed)	30.09.2011 (Reviewed)	31.03.2012 (Audited)
A	Equity & Liabilities			
	Shareholders' funds			
	(a) Share capital	1,363.15	1,363.15	1,363.15
	(b) Reserves and surplus	19,164.67	15,405.12	16,913.43
	Sub-total - Shareholders' funds	20,527.82	16,768.27	18,276.58
	Non-current liabilities			
	(a) Long-term borrowings	102.11	98.32	142.62
	(b) Deferred tax liabilities (Net)	666.32	638.57	636.54
	(c) Other Long term liabilities	464.58	572.48	437.17
	Sub-total - Non-current liabilities	1,233.01	1,309.37	1,216.33
	Current liabilities			
	(a) Short Term Borrowings	47.93	0.61	1.37
	(b) Trade payables	11,840.92	11,216.56	11,031.69
	(c) Other current liabilities	2,057.02	1,371.00	2,256.02
	(d) Short-term provisions	1,022.43	1,318.83	1,901.54
	Sub-total - Current liabilities	14,968.30	13,907.00	15,190.62
	Total - Equity & Liabilities	36,729.13	31,984.64	34,683.53
B	Assets			
	Non-current assets			
	(a) Fixed assets	13,960.89	9,199.49	11,165.76
	(b) Non-current investments	1,937.84	1,937.84	1,937.84
	(c) Long-term loans and advances	1,779.82	598.37	1,207.69
	(d) Other non-current assets	1,138.01	962.12	1,138.01
	Sub-total - Non-current assets	18,816.56	12,697.82	15,449.30
	Current assets			
	(a) Inventories	2,722.00	1,867.21	2,258.12
	(b) Trade receivables	13,156.54	12,858.50	12,420.92
	(c) Cash and Bank Balances	1,299.21	3,490.15	3,862.19
	(d) Short-term loans and advances	706.81	1,016.41	514.43
	(e) Other current assets	28.01	54.55	178.57
	Sub-total - Current assets	17,912.57	19,286.82	19,234.23
	Total - Assets	36,729.13	31,984.64	34,683.53

Notes :

- The above results for the Quarter ended September 30, 2012 have been reviewed by the Auditors and were taken on record at the Meeting of Board of Directors of the Company held on November 10, 2012. Investors can view the Standalone results of the Company on its Website: (www.lumaxautotech.com) or on the Website(s) of BSE(www.bseindia.com) or NSE (www.nseindia.com).
- The Company's business activity falls within a single business segment i.e manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- The above Consolidated Financial result includes results of 100% subsidiary Lumax DK Auto Industries Limited (LDK) and Joint Venture Company Lumax Cornaglia Auto Technologies Private Ltd. (LCAT) (50:50 Joint Venture).
- Previous Year's/Quarter's Figures have been regrouped/recasted wherever necessary, to make them comparable with Current year's/Quarter's figures.

For and on behalf of the Board of Directors



D. K. JAIN
Chairman

Place : Gurgaon
Date : November 10, 2012