



Lotus Eye Care Hospital Ltd,



770/12, Avinashi Road, Civil Aerodrome Post, Coimbatore - 641 014.

Tel : 0422 - 2626464, 4229900, 4229999 Fax : 0422 - 4229933

R.S. PURAM

155B, East Periasamy Road, Near Chinthamani,
North Coimbatore, R.S. Puram,
Coimbatore - 2. Phone : 0422 - 2552161, 4239999

METTUPALAYAM

No.28, Coimbatore Main Rd.,
Opp. Bus Stand, MTP - 641 031
Phone : 04254 - 223223, 224224

TIRUPUR

No. 5(2) Gajalakshmi Theatre Road (Backside)
Near Valarmathi Bus Stop, Tirupur - 641 601.
Phone : 0421 - 4346060, 4219999

SALEM I

52/2, Peramanur East Street,
Salem - 636 007.
Ph. : 0427 - 2416464, 4219900

E-mail : info@lotuseye.org

Website : www.lotuseye.org

SEC/BSE/ 022/2012-13

Date: 10.11.2012

Bombay Stock Exchange Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai - 400 001.
Fax No: 91-22-22722082

Dear Sir,

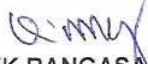
**Sub: Submission of the unaudited Financial Results for the quarter ended
30th September 2012, under clause 41 of the Listing Agreement.
Ref: Company Scrip Code: 532998**

Pursuant to Clause 41 of the listing agreement, we are pleased to submit herewith the Quarterly Un-audited Financial Results along with the Limited Review Report by the Statutory Auditors of the company for the quarter ended 30th September, 2012 which was considered by the Board of Directors at their Meeting held on today at the registered office of the Company.

The above results being also published in the English and Tamil Newspapers and clipping of the same shall be submitted separately. You are requested to taken on record the above said financial results for your reference and record.

Thanking you,

Yours faithfully,
For LOTUS EYE CARE HOSPITAL LIMITED,


(K.RANGASAMY)
COMPANY SECRETARY.

Encl. : as above.

Cc to: The Manager, National Stock Exchange of India Ltd, Mumbai.

SALEM II

Kalainar Maligai,
Opp. New Bus Stand,
Salem - 636 004
Tel. : 2335445, 4019900

Always for you

Kochi

533/33A, 33F, Tejas Tower,
SA Road, Kadavanthara,
Kochi, Kerala - 682 020.
Tel. : 0484 - 2322333, 2322444

LOTUS EYE CARE HOSPITAL LIMITED
770/12, AVINASHI ROAD, CIVIL AERODROME POST, COIMBATORE - 641 014
UN AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30TH SEPTEMBER, 2012

Rs. In Lacs

Sl No	Particulars	Quarter ended			Half year ended		Year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
(a)	Net Sales/Income from operations (net of excise duty)	752.77	780.45	630.64	1529.90	1315.22	2622.57
(b)	Other operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	752.77	780.45	630.64	1529.90	1315.22	2622.57
2	Expenses						
	A. Cost of Material consumed	99.58	88.72	65.95	199.08	131.89	376.38
	B. Purchase of stock in trade	156.84	143.57	134.48	286.04	249.87	508.04
	C. Changes in inventories of Stock in trade	(6.32)	(1.83)	(25.10)	(8.15)	(17.16)	(35.45)
	D. Employee Benefit Expenses	247.73	233.11	228.00	480.84	433.28	935.77
	E. Depreciation and amortisation	79.58	77.24	87.35	156.82	169.47	353.22
	F. Other Expenditure	170.34	186.11	215.05	356.58	401.91	740.30
	Total Expenses	747.75	726.92	705.73	1471.21	1369.26	2878.26
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	5.02	53.53	(75.09)	58.69	(54.04)	(255.69)
4	Other income	6.61	17.01	3.68	23.63	7.26	36.06
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	11.63	70.54	(71.41)	82.32	(46.78)	(219.63)
6	Finance cost	1.21	1.54	0.89	2.75	2.44	4.87
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)	10.42	69.00	(72.30)	79.57	(49.22)	(224.50)
8	Exceptional items	-	-	4.00	-	-	0.66
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	10.42	69.00	(68.30)	79.57	(49.22)	(225.16)
10	Tax Expenses	-	13.00	0.00	13.00	-	0.00
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	10.42	56.00	(68.30)	66.57	(49.22)	(225.16)
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	10.42	56.00	(68.30)	66.57	(49.22)	(225.16)
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	10.42	56.00	(68.30)	66.57	(49.22)	(225.16)
17	Paid-up equity share capital (face value of Rs. 10 each)	2079.63	2079.63	2079.63	2079.63	2079.63	2079.63
18	Reserves excluding revaluation reserves	-	-	-	-	-	301.15
9 (i)	Earnings per Share (Rs) before Extraordinary Items	0.05	0.27	(0.33)	0.32	(0.24)	(1.08)
9 (ii)	Earnings per Share (Rs) after Extraordinary Items	0.05	0.27	(0.33)	0.32	(0.24)	(1.08)
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	9847467	9847467	9847467	9847467	9847467	9847467
	- Percentage of shareholding	47.35	47.35	47.35	47.35	47.35	47.35
2	Promoters and promoters group shareholding						
a)	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total sharecapital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered	10948863	10948863	10948863	10948863	10948863	10948863
	- Number of shares	10948863	10948863	10948863	10948863	10948863	10948863
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	52.65	52.65	52.65	52.65	52.65	52.65
B	INVESTOR COMPLAINTS						
	i) Pending at the beginning and end of the quarter - Nil						
	ii) Complaints received and resolved during the quarter - Nil						

	Particulars	30.09.2012	31.03.2012
		Unaudited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
(a)	Share Capital	2079.63	2079.63
(b)	Reserves and Surplus	3078.03	3011.46
(c)	Money received against sharewarrants		-
	Sub - Total - Shareholders' funds	5157.66	5091.09
2	Share application money pending allotment		-
3	Minority Interest		-
4	Non - Current Liabilities		
(a)	Long - term borrowings	18.91	26.13
(b)	Deferred tax liabilities (Net)	21.69	21.69
(c)	Other long term liabilities		-
(d)	Long term provisions	14.83	10.52
	Sub - Total - Non - Current Liabilities	55.43	58.34
5	Current Liabilities		
(a)	Short - term borrowings		-
(b)	Trade payables	338.68	337.17
(c)	Other Current Liabilities	170.93	92.26
(d)	Short-term provisions	14.37	26.03
	Sub - Total - Current liabilities	523.98	455.46
	TOTAL EQUITY AND LIABILITIES	5737.07	5604.89
B	ASSETS		
1	Non - Currnt assets		
(a)	Fixed assets	4662.1	4778.01
(b)	Goodwill on consolidation		
(c)	Non - Current investments	0	0.00
(d)	Deferred tax assets (net)		
(e)	Longt term loans and advances	413.81	417.57
(f)	Other non - current assets	4.25	5.85
	Sub - Total Non - Current Assets	5080.16	5201.43
2	Current assets		
(a)	Current investments		-
(b)	Inventories	212.84	210.10
(c)	Trade Receivables	48.03	38.15
(d)	Cash and Cash equivalents	297.54	20.67
(e)	Short term loans and advances	98.50	134.54
(f)	Other current assets		-
	Sub - Total - Current Assets	656.91	403.46
	TOTAL ASSETS	5737.07	5604.89
Notes			
1 The above results reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on 10.11.2012 & 05.02.2012.			
2 Figures of the previous period have been re-grouped and reclassified wherever necessary			
3 The Company is engaged Eye Care Services. Accordingly there are no separate reportable segments as per AS - 17 on Segment Reporting			
4 The company has mobilized Rs.38/- crores including share premium of Rs.28/-crores and hitherto a sum of Rs.38.05 crores has been deployed towards the projects which are under implementation. The sum of Rs.38.05 crores includes overrun in the public issue expenses is around Rs.1.20 crores and Rs. 6.47 crores has been used towards the partial repayment of term loan from the bank obtained as part of means of finance of the projects.			
5 Unutilized IPO funds of Rs.0.92 crores includes interest accrued kept in Deposit Account and Current Account with Indian Overseas Bank, Ganapathy Branch, Coimbatore.			
<p style="text-align: center;">For and on behalf of the Board of Directors LOTUS EYE CARE HOSPITAL LIMITED</p> <p style="text-align: right;">  Dr.S.K.Sundarathnoorthy Managing Director </p>			
Coimbatore 10.11.2012			