

Lakshmi Machine Works Limited					
Regd. Office: Perianaickenpalayam, Coimbatore-641020					
Phone : 0422- 2221680; website : www.lakshmimach.com ; E Mail : regd.off@lmw.co.in					
CIN: L29269TZ1962PLC000463					
Unaudited Financial Results for the quarter ended 30th June 2015					
₹ In Lakhs					
Sl. No.	Particulars	Standalone			
		Quarter Ended			Year Ended
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
	Income from Operations				
1	a) Net Sales / Income from Operations (Net of Excise Duty)	54,596.98	63,861.08	55,308.26	2,31,257.78
	b) Other Operating Income	1,822.25	1,740.93	1,842.40	7,224.28
	Total Income from operations (net)	56,419.23	65,602.01	57,150.66	2,38,482.06
2	Expenses				
	a. Cost of Material Consumed	37,421.32	38,339.92	37,122.41	1,42,553.17
	b. Purchase of Stock-in-trade	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	(3,997.09)	2,134.46	(2,931.15)	(930.65)
	d. Employee benefits expense	5,645.95	5,835.50	5,864.98	22,773.35
	e. Depreciation and Amortisation expense	2,316.48	2,337.25	2,417.10	9,650.31
	f. Other Expenses	10,789.20	11,973.83	10,499.63	45,256.84
	Total Expenses	52,175.86	60,620.96	52,972.97	2,19,303.02
3	Profit from Operations before other income, finance costs and exceptional items	4,243.37	4,981.05	4,177.69	19,179.04
4	Other Income	2,405.69	2,769.20	2,690.62	10,633.28
5	Profit from ordinary activities before finance costs and exceptional Items	6,649.06	7,750.25	6,868.31	29,812.32
6	Finance Costs	1.46	4.21	-	63.44
7	Profit from ordinary activities after finance costs but before exceptional Items	6,647.60	7,746.04	6,868.31	29,748.88
8	Exceptional Items	42.78	184.28	89.81	948.94
9	Profit from Ordinary Activities before tax	6,604.82	7,561.76	6,778.50	28,799.94
10	Tax Expense	2,219.00	835.84	1,921.61	8,054.84
11	Net Profit from Ordinary Activities after tax	4,385.82	6,725.92	4,856.89	20,745.10
12	Extraordinary items (Net of Tax expense)	-	-	-	-
13	Net Profit for the period	4,385.82	6,725.92	4,856.89	20,745.10
14	Paid-up Equity Share Capital (Face Value ₹ 10/- each)	1,126.65	1,126.65	1,126.65	1,126.65
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year				1,24,920.20
16	Earnings Per Share (before extraordinary items)(of ₹ 10 each)				
	(a) Basic	38.93	59.70	43.11	184.13
	(b) Diluted	38.93	59.70	43.11	184.13
17	Earnings Per Share (after extraordinary items)(of ₹ 10 each)				
	(a) Basic	38.93	59.70	43.11	184.13
	(b) Diluted	38.93	59.70	43.11	184.13

Lakshmi Machine Works Limited**Regd. Office: Perianaickenpalayam, Coimbatore-641020**

SR. NO.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	80,72,629	80,72,629	80,72,879	80,72,629
	- Percentage of Shareholding	71.65%	71.65%	71.66%	71.65%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	-	-
	b) Non - Encumbered				
	- Number of Shares	31,93,875	31,93,875	31,93,625	31,93,875
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	28.35%	28.35%	28.34%	28.35%

PARTICULARS		3 months ended 30.06.2015
B	INVESTOR COMPLAINTS	
1	Pending at the beginning of the quarter	NIL
2	Received during the quarter	NIL
3	Disposed off during the quarter	NIL
4	Remaining unresolved at the end of the quarter	NIL

Segment Wise Revenue, Results and Capital employed for the quarter ended 30th June 2015

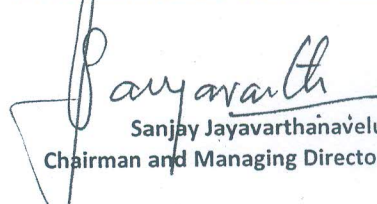
Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a)Textile Machinery Division	50,691.13	56,814.71	52,667.78	2,12,845.13
	b) Machine Tool & Foundry Division	5,579.84	8,732.49	5,157.62	27,098.48
	c) Advanced Technology Centre	720.01	906.59	296.13	2,251.11
	Total	56,990.98	66,453.79	58,121.53	2,42,194.72
	Less : Inter-segment revenue	333.96	285.71	268.29	1,310.96
	Net Sales/Income from Operations	56,657.02	66,168.08	57,853.24	2,40,883.76
2	Segment Results (Profit before Interest & tax)				
	a)Textile Machinery Division	4,347.63	5,132.39	5,119.75	20,454.40
	b) Machine Tool & Foundry Division	433.95	556.70	311.14	2,094.62
	c) Advanced Technology Centre	(130.95)	132.81	(422.92)	(833.50)
	Total	4,650.63	5,821.90	5,007.97	21,715.52
	Add : Other un-allocable income net of Unallocable expenditure	1,954.19	1,739.86	1,770.53	7,084.42
	Total Profit Before Tax	6,604.82	7,561.76	6,778.50	28,799.94
3	Capital Employed (Segment Assets-Segment Liabilities)				
	a)Textile Machinery Division	97,779.57	93,405.12	85,849.26	93,405.12
	b) Machine Tool & Foundry Division	23,646.72	22,959.18	20,963.03	22,959.18
	c) Advanced Technology Centre	667.57	731.77	319.99	731.77
	d) Unallocated	8,338.81	8,950.77	8,167.65	8,950.77

Notes:

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10-Aug-2015.
2. Exceptional item represents compensation towards Voluntary Retirement Scheme opted by Employees ₹ 42.78 lakhs (Previous quarter ₹ 89.81 lakhs)
3. Figures for the previous year / quarter have been regrouped / rearranged wherever necessary.

Coimbatore
10-Aug-2015

For Lakshmi Machine Works Limited


Sanjay Jayavarthanavelu
Chairman and Managing Director