

LAKSHMI FINANCE & INDUSTRIAL CORPORATION LIMITED

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**STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND
FOR THE YEAR ENDED MARCH 31, 2015**

PART-I

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter ended			Year ended	Year ended
		March 31, 2015 (Audited)	December 31, 2014 (Unaudited)	March 31, 2014 (Audited)	March 31, 2015 (Audited)	March 31, 2014 (Audited)
1	Income from operations	228.66	145.18	187.27	652.19	451.87
2	Expenditure:					
	a) Employee benefit expense	25.20	17.01	15.52	72.17	55.70
	b) Other Expenditure	7.85	7.57	5.16	31.83	26.84
	c) Purchase of Commodities forward Contracts	-	-	-	-	100.76
	d) Diminution in the value of Investments	5.92	-	-	5.92	-
	e) Changes in Inventories of Stock - In - Trade	-	-	-	-	74.77
	f) Loss on sale of Investments	-	-	35.56	-	78.44
	g) Depreciation and amortisation	4.62	0.76	1.93	7.21	8.16
	Total expenditure: (a to g)	43.59	25.34	58.17	117.13	344.67
3	Profit from operations before Other Income, Finance costs and exceptional items (1-2)	185.07	119.84	129.10	535.06	107.20
4	Other income	9.70	11.48	9.81	36.00	27.67
5	Profit from ordinary activities before finance costs and Exceptional items (3+4)	194.77	131.32	138.91	571.06	134.87
6	Finance costs	-	-	-	-	-
7	Profit from ordinary activities after finance costs but before Exceptional items (5-6)	194.77	131.32	138.91	571.06	134.87
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	194.77	131.32	138.91	571.06	134.87
10	Tax expense					
	Current tax	73.00	-	-	73.00	-
	Deferred tax	-	-	-	-	-
	Income Tax of earlier years	(1.67)	-	-	(1.67)	-
	Net tax expense	71.33	-	-	71.33	-
11	Net profit from ordinary activities after tax (9-10)	123.44	131.32	138.91	499.73	134.87
12	Extraordinary items	-	-	-	-	-
13	Net profit for the period (11-12)	123.44	131.32	138.91	499.73	134.87
14	Paid-up equity share capital (Face value of Rs. 10 each)	300.00	300.00	300.00	300.00	300.00
15	Reserves excluding revaluation reserve	-	-	-	3022.61	2634.15
16	Earnings per share (Basic and Diluted) - Rs.	4.11	4.38	4.63	16.66	4.50

PART-II

A PARTICULARS OF SHAREHOLDING					
1. Public shareholding					
- Number of shares	1,549,612	1,551,412	1,554,629	1,549,612	1,554,629
- Percentage of shareholding	51.64	51.71	51.82	51.64	51.82
2. Promoters and Promoters Group shareholding					
a) Pledged / encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares	-	-	-	-	-
(as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	1,450,388	1,448,588	1,445,371	1,450,388	1,445,371
- Percentage of shares	100	100	100	100	100
(as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)	48.36	48.29	48.18	48.36	48.18



B INVESTORS COMPLAINTS		Quarter ended March 31, 2015
Pending at the beginning of the quarter		-Nil-
Received during the quarter		4
Disposed of during the quarter		4
Remaining unresolved at the end of the quarter		-Nil-

STATEMENT OF ASSETS AND LIABILITIES

(Rs. in Lakhs)

Sr. No.	Particulars	As at	As at
		March 31, 2015 (Audited)	March 31, 2014 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	Share capital	300.00	300.00
	Reserves and surplus	3022.61	2634.15
		3322.61	2934.15
2	Non-current liabilities		
	Other long-term liabilities	13.34	13.26
	Long-term provisions	6.89	4.92
		20.23	18.18
3	Current liabilities		
	Trade Payables	1.84	2.66
	Other current liabilities	69.54	67.41
	Short-term provisions	162.42	63.17
		233.80	133.24
	TOTAL - EQUITY AND LIABILITIES	3576.64	3085.57
B	ASSETS		
1	Non-current assets		
	Fixed Assets		
	Tangible Assets	9.01	17.07
	Non-current investments	3024.14	2559.62
	Deferred tax assets (net)	-	-
	Long-term loans and advances	2.12	2.12
	Other non-current assets	-	-
		3035.27	2578.81
2	Current assets		
	Inventories	-	-
	Cash and cash equivalents	524.62	479.98
	Short-term loans and advances	-	0.70
	Other current assets	16.75	26.08
		541.37	506.76
	TOTAL ASSETS	3576.64	3085.57

Notes:

- 1) The above results are reviewed by the Audit Committee and approved by the Board at its meeting held on 25th May, 2015.
- 2) The Board has recommended dividend @ Rs.3/- (30 %) per Equity Share of Rs.10/- each subject to the approval of the members of the Company.
- 3) The Company is engaged mainly in the business of financial activities, i.e Portfolio Investments. Since all the activities are related to the main activity, there are no reportable segments as per Accounting Standard on Segment Reporting (AS-17).
- 4) Previous periods' figures have been regrouped/rearranged wherever necessary to confirm to the current periods' classification.
- 5) The figures for the quarter ended 31st March are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto third quarter of the relevant financial year.



For and on behalf of the Board of Directors

K. Harishchandra Prasad

K. HARISHCHANDRA PRASAD
MANAGING DIRECTOR

Place: Hyderabad
Date : 25.05.2015