K.S.Oils Limited

Jiwaji Ganj, Morena 476001 (M.P.)

Unaudited Financial Results for the Quarter ended on 31st March,2011

(Rs. in Lacs) **(Rs. in Lacs)**

		Unaudited Standalone Financial result for the Quarter/Year ended 31.03.11				Unaudited Consolidated Financial result for the Quarter/Year ended 31.03.11			Segmentwise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement				Segmentwise Consolidated Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement	
	Particulars	Quarter Ended 31.03.11 (Unaudited)	Quarter Ended 31.03.10 (Unaudited)	Year Ended on 31.03.11 (Unaudited)	Year Ended on 31.03.10 (Audited)	Year Ended on 31.03.11 (Unaudited)	Year Ended on 31.03.10 (Audited)	Particulars	Quarter Ended 31.03.11 (Unaudited)	Quarter Ended 31.03.10 (Unaudited)	Year Ended on 31.03.11 (Unaudited)	Year Ended on 31.03.10 (Audited)	Year Ended on 31.03.11 (Unaudited)	Year Ended on 31.03.10 (Audited)
1	a) Net Sales/Income From Operation	126550	106274	466154	402700	466372	402988	1.Segment Revenue						
	b) Other operating Income	544	1616	1798	6133	1798	6204							
	Total Income (a+b)	**127094**	**107890**	**467952**	**408833**	**468170**	**409192**	Edible Oil Division	125722	105828	462525	399252	462525	399252
2	Expenditure							Power Division	986	731	4491	4388	4491	4388
	a) (Increase)/Decrease in Stock in Trade	14307	6505	(11404)	(1079)	(11404)	(1079)	Unallocated	0	0	0	0	218	288
	b) Consumption of Raw Materials	86723	82545	379540	334683	379551	334726	Others	0	0	0	0	0	0
	c) Purchase of Traded Goods	9567	456	21747	933	21747	933	Total	**126708**	**106559**	**467016**	**403640**	**467234**	**403928**
	d) Employee Cost	715	747	3032	2879	3490	3201	Less:Inter segment Revenue	107	193	636	680	636	680
	e) Depreciation	1517	1464	6191	5292	6247	5335	Net Sales/Income From operation	**126601**	**106366**	**466380**	**402960**	**466598**	**403248**
	f) Other Expenditure	3032	5573	21505	24951	22127	26223	Less : Excise Duty	51	92	226	260	226	260
	g) Total	**115861**	**97290**	**420611**	**367659**	**421758**	**369339**	Net Sales	**126550**	**106274**	**466154**	**402700**	**466372**	**402988**
3	Profit from operations before other income,interest and exceptional items(1-2)	**11233**	**10600**	**47341**	**41174**	**46412**	**39853**							
4	Other Income	351	135	978	1136	756	1050							
5	Profit before interest and exceptional items(3+4)	**11584**	**10735**	**48319**	**42310**	**47168**	**40903**	2.Segment Results						
6	Interest	6893	5084	22877	15636	22895	15645							
7	Profit After interest but before exceptional items(5-6)	**4691**	**5651**	**25442**	**26674**	**24273**	**25258**	Profit(+)/Loss(-) before Tax from each Segment						
8	Exceptional items		0		0									
9	Profit from Ordinary activities before tax(7+8)	**4691**	**5651**	**25442**	**26674**	**24273**	**25258**							
10	Tax Expenses							Edible Oil Division	10784	9849	45498	38661	45498	38661
	Current Tax	960	939	5599	4763	5599	4763	Power Division	146	569	1651	2421	1651	2421
	Less: MAT Credit Entitlement	0	(1077)	0		0	0	Others	303	184	238	93	238	93
	Total Tax Expenses	**960**	**(138)**	**5599**	**4763**	**5599**	**4763**	Unallocated	29	**(74)**	58	25	(870)	(1285)
11	Deferred Tax	425	2005	1025	(530)	989	(759)	Total	**11262**	**10528**	**47445**	**41200**	**46517**	**39890**
12	Net profit from ordinary activities after tax(9-10-11)	**3306**	**3784**	**18818**	**22441**	**17685**	**21254**							
13	Extraordinary items (Net of Tax expenses)	0	0	0	0	0	0	Less: Interest expenses	**6893**	**5084**	**22877**	**15636**	**22895**	**15636**
14	Minority Interest					61	53							
15	Net profit for the period(12-13+14)	**3306**	**3784**	**18818**	**22441**	**17746**	**21307**	Add: Interest income	**322**	**207**	**874**	**1110**	**651**	**1004**
16	Paid up Equity Share Capital (F.V. Rs. 1/- each)	4254	4090	4254	4090	4254	4090							
								Total Profit before Tax	**4691**	**5651**	**25442**	**26674**	**24273**	**25258**
17	**Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year**	-	-	164156	133948	160949	133008							
18	a) Basic EPS before/After Extraordinary item (In Rs)	**0.78**	**0.93**	**4.56**	**5.78**	**4.28**	**5.48**							
	b) Diluted EPS before/After Extraordinary item (In Rs)	**0.78**	**0.93**	**4.55**	**5.71**	**4.28**	**5.40**	3.Capital Employed:						
19	Public shareholding							(Segment Assets - Segment Liabilities)						
	Number of Shares	226641978	198160708	226641978	198160708	226641978	198160708							
	Percentage of Shareholding	53.27	49.96	53.27	49.96	53.27	49.96	Edible Oil Division	128472	111749	128472	109474	128472	109474
								Power Division	17233	13983	17233	14407	17233	14407
20	**Promoters and Promoters group shareholding**							Others	170	16	170	16	170	16
	a) Pledged/Encumbered							Unallocated	22535	16865	22535	21271	19376	20439
	: Number of shares	37611700	0	37611700	0	37611700	0	Total	**168410**	**142613**	**168410**	**145168**	**165251**	**144336**
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.25	0.00	25.25	0.00	25.25	0.00							
	: Percentage of shares (as a % of the total share capital of the company)	8.84	0.00	8.84	0.00	8.84	0.00							
	b) Non-Encumbered													
	: Number of shares	111321367	148543480	111321367	148543480	111321367	148543480							
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	74.75	100.00	74.75	100.00	74.75	100.00							
	: Percentage of shares (as a % of the total share capital of the company)	26.16	36.32	26.16	36.32	26.16	36.32							

Notes:

1 The above results were approved by Board of Directors in its meeting held today i.e., on June 25, 2011

2 Previous figures of the results have been re-arranged/ re-grouped.

3 The Consolidated results have been prepared in accordance with the AS-21 and AS-27 issued by Institute of Chartered Accountants of India.

4 Summary of investors complaints: Opening: Nil, Received During the quarter: 20, Resolved: 20 and Closing: Nil.

Place : Morena
Date: 25.06.11

By order of the Board
Ramesh Chand Garg
Chairman