K.S.Oils Limited

Regd.Office: Jiwaji Ganj, Morena 476001 (M.P.)

(Rupees in lacs

Unaudited Financial Results for the Quarter ended on 31st December,2010

	Particulars	Quarter Ended 31.12.10 (Unaudited)	Quarter Ended 31.12.09 (Unaudited)	Nine Months Ended 31.12.10 (Unaudited)	Nine Months Ended 31.12.09 (Unaudited)	Year Ended 31.03.10 (Audited)
1	a) Net Sales/Income From Operation	133,531	111,184	339,602	296,440	402,700
	b) Other Operating Income	114	2,103	1,254	3,641	6,133
	Total Income (a+b)	133,645	113,287	340,856	300,081	408,833
2	Expenditure					
	a) (Increase) / Decrease in Stock in Trade	(19202)	12,925	(25711)	(8327)	(1079)
	b) Consumption of Raw Materials	121,797	78,198	292,817	250,602	334,683
	c) Purchase of Traded Goods	9,030	252	12,180	477	933
	d) Employee Cost	758	735	2,317	2,092	2,879
	e) Depreciation	1,568	1,408	4,674	3,814	5,292
	f) Other Expenditure	6,476	8,261	18,473	18,845	24,951
	g) Total	120,427	101,779	304,750	267,503	367,659
3	Profit from operations before other income,interest and exceptional items(1-2)	13,218	11,508	36,106	32,578	41,174
4	Other Income	275	497	628	998	1,136
5	Profit before interest and exceptional items(3+4)	13,493	12,005	36,734	33,576	42,310
6	Interest	6,137	4,069	15,984	10,551	15,636
7	Profit After interest but before exceptional items(5-6)	7,356	7,936	20,750	23,025	26,674
8	Exceptional items	0	0	0	0	0
9	Profit from Ordinary activities before tax(7+8)	7,356	7,936	20,750	23,025	26,674
10	Tax Expenses					
	Current Tax	1,776	(385)	4,639	2,589	4,763
	Deferred Tax	231	3,017	600	5,193	(530)
11	Net profit from ordinary activities after tax(9-10)	5,349	5,304	15,511	15,243	22,441
12	Extraordinary items (Net of Tax expenses)	0	0	0	0	0
13	Net profit for the period(11-12)	5,349	5,304	15,511	15,243	22,441
14	Paid up Equity Share Capital (F.V. Rs. 1/- each)	4,254	3,966	4,254	3,966	4090
15	**Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year**					133,948
16	a) Basic EPS before/After Extraordinary item (In Rs)	1.31	1.34	3.79	3.98	5.78
	b) Diluted EPS before/After Extraordinary item (In Rs)	1.31	1.33	3.78	3.97	5.71
17	Public shareholding:					
	Number of Shares	215220228	198,160,708	215220228	198,160,708	198160708
	Percentage of Shareholding	50.59	49.96	50.59	49.96	48.45
18	Promoters and Promoters group shareholding**					
	a) Pledged/Encumbered					
	: Number of shares	50255066	8,082,636	50255066	8082636	0
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	31.34	5.93	31.34	5.93	0
	: Percentage of shares (as a % of the total share capital of the company)	11.81	2.03	11.81	2.03	0
	b) Non-Encumbered					
	: Number of shares	110,099,751	128,114,842	110,099,751	128114842	148543480.00
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.66	94.07	68.66	94.07	100.00
	: Percentage of shares (as a % of the total share capital of the company)	88.19	32.30	88.19	32.30	36.32

Segmentwise Revenue, Results & Capital employed under clause 41 of Listing Agreement

Particulars	Quarter Ended 31.12.10 (Unaudited)	Quarter Ended 31.12.09 (Unaudited)	Nine Months Ended 31.12.10 (Unaudited)	Nine Months Ended 31.12.09 (Unaudited)	Year Ended 31.03.10 (Audited)
1.Segment Revenue					
Edible Oil Division	132,757	110,748	336801	293,438	399,252
Power Division	975	675	3,505	3,728	4,388
Others	0	0	0	0	0
Unallocated	0	0	0	0	0
Total	133,732	111,423	340,306	297,166	403,640
Less:Inter segment Revenue	128	159	529	558	680
Net Sales/Income From operation	133,604	111,264	339,777	296,608	402,960
Less : Excise Duty	73	80	175	168	260
Net Sales	133,531	111,184	339,602	296,440	402,700
2.Segment Results					
Proft(+)/Loss(-)					
before Tax					
from each segment					
Edible Oil Division	13,011	11,448	34,714	30,743	38,661
Power Division	295	92	1,505	1,925	2,421
Others	(40)	(33)	(66)	(91)	93
Unallocated	27	0	29	0	25
Total	13,293	11,507	36,182	32,577	41,200
Less: Interest expenses	6,137	4,069	15,984	10,551	15,636
Add: Interest income	200	421	552	901	1,110
Less/Add:Other unallocable expenses(net of unallocable income)	0	(76)	0	(97)	**0**
Total Profit before Tax	7,356	7,936	20,750	23,025	26,674
3.Capital Employed:					
(Segment Assets -Segment Liabilities)					
Edible Oil Division	131,510	102,016	131,510	102,016	109,474
Power Division	16,699	14,218	16,699	14,218	14,407
Others	20	30	20	30	16
Unallocated	16,842	22,667	16,842	22,667	21,271
Total	165,071	138,931	165,071	138,931	145,168

Notes:

1 The above results were reviewed by Audit Committee on February 11, 2011 and approved by Board of Directors in its meeting held today i.e., on February 11, 2011

2 Previous Quarter/Nine Month figures have been re-arranged/ re-grouped wherever found necessary.

3 Summary of investors complaints: Opening: Nil, Received During the quarter:17, Resolved: 17 and Closing: Nil.

Place : Delhi
Date : February 11, 2011

By Order of the Board
Ramesh Chand Garg

Chairman