K.S.Oils Limited

Regd.Office: Jiwaji Ganj, Morena 476001 (M.P.)

(Rupees in lacs)

Unaudited Standalone Financial Results for the Quarter ended on 30th September,2010

	Particulars	Quarter Ended 30.09.10 (Unaudited)	Quarter Ended 30.09.09 (Unaudited)	Half Year Ended 30.09.10 (Unaudited)	Half Year Ended 30.09.09 (Unaudited)	Year Ended 31.03.10 (Audited)
1	a) Net Sales/Income From Operation	1,03,538	94,652	2,06,071	1,85,256	4,02,700
	b) Other Operating Income	645	15	1,140	1,538	6,133
	Total Income (a+b)	**1,04,183**	**94,667**	**2,07,211**	**1,86,794**	**4,08,833**
2	Expenditure					
	a) (Increase) / Decrease in Stock in Trade	(5964)	(11998)	(6509)	(21252)	(1079)
	b) Consumption of Raw Materials	87,733	87,667	1,71,020	1,72,404	3,34,683
	c) Purchase of Traded Goods	2,357	207	3,150	225	933
	d) Employee Cost	831	709	1,559	1,357	2,879
	e) Depreciation	1,553	1,265	3,106	2,406	5,292
	f) Other Expenditure	4,749	6,109	11,997	10,584	24,951
	Total Expenditure	**91,259**	**83,959**	**1,84,323**	**1,65,724**	**3,67,659**
3	Profit from operations before other income,interest and exceptional items(1-2)	12,924	10,708	22,888	21,070	41,174
4	Other Income	140	314	353	501	1,136
5	Profit before interest and exceptional items(3+4)	13,064	11,022	23,241	21,571	42,310
6	Interest	5,479	3,478	9,847	6,482	15,636
7	Profit After interest but before exceptional items(5-6)	7,585	7,544	13,394	15,089	26,674
8	Exceptional items	0	0	0	0	0
9	**Profit from Ordinary activities before tax(7+8)**	**7,585**	**7,544**	**13,394**	**15,089**	**26,674**
10	Tax Expenses					
	Current Tax	2,294	1,692	2,863	2,974	4,763
	Deferred Tax	180	834	369	2,176	(530)
11	**Net profit from ordinary activities after tax(9-10)**	**5,111**	**5,018**	**10,162**	**9,939**	**22,441**
12	Extraordinary items (Net of Tax expenses)	0	0	0	0	0
13	**Net profit for the period(11-12)**	**5,111**	**5,018**	**10,162**	**9,939**	**22,441**
14	Paid up Equity Share Capital (F.V. Rs. 1/- each)	4,090	3,966	4090	3,966	4090
15	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year					133948
16	a) Basic EPS before/After Extraordinary item (In Rs)	1.25	1.27	2.48	2.65	5.78
	b) Diluted EPS before/After Extraordinary item (In Rs)	1.24	1.27	2.46	2.64	5.71
17	Public shareholding: Number of Shares					
	Percentage of Shareholding	21,05,70,228 51.49	198160708.00 49.96	210570228.00 51.49	198160708.00 49.96	198160708 49.96
18	Promoters and Promoters group shareholding**					
	a) Pledged/Encumbered					
	: Number of shares	0	1,91,83,998	0	19183998	0
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	14.09	0	14.09	0
	: Percentage of shares (as a % of the total share capital of the company)	0	4.84	0	4.84	0
	b) Non-Encumbered					
	: Number of shares	148543480	11,70,13,480	148543480.00	117013480	148543480.00
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	85.91	100.00	85.91	100.00
	: Percentage of shares (as a % of the total share capital of the company)	36.32	29.50	36.32	29.50	36.32

Segmentwise Revenue, Results & Capital employed under clause 41 of Listing Agreement

Particulars	Quarter Ended 30.09.10 (Unaudited)	Quarter Ended 30.09.09 (Unaudited)	Half Year Ended 30.09.10 (Unaudited)	Half Year Ended 30.09.09 (Unaudited)	Year Ended 31.03.10 (Audited)
1.Segment Revenue					
Edible Oil Division	1,02,306	93,129	2,04,043	1,82,690	3,99,252
Power Division	1,053	1,765	2,530	3,053	4,388
Others	1	0	1	0	0
Unallocated	0	0	0	0	0
Total	**1,03,360**	**94,894**	**2,06,574**	**1,85,743**	**4,03,640**
Less:Inter segment Revenue	185	199	401	399	680
Net Sales/Income From operation	1,03,175	94,695	2,06,173	1,85,344	4,02,960
Less : Excise Duty	38	43	102	88	260
Net Sales	**1,03,137**	**94,652**	**2,06,071**	**1,85,256**	**4,02,700**
2.Segment Results					
Profit(+)/Loss(-)					
before Tax					
from each segment					
Edible Oil Division	15,331	9,524	21,703	19,295	38,661
Power Division	411	1,242	1,210	1,833	2,421
Others	(4)	(58)	(26)	(58)	93
Unallocated	2	0	2	0	25
Total	**15,740**	**10,708**	**22,889**	**21,070**	**41,200**
Less: Interest expenses	(8293)	(3478)	(9847)	(6482)	(15636)
Add: Interest income					
Less/Add:Other unallocable expenses(net of unallocable income)	138	312	352	480	1,110
Total Profit before Tax	**0**	**2**	**0**	**21**	**0**
	7,585	7,544	13,394	15,089	26,674
3.Capital Employed:					
(Segment Assets -Segment Liabilities)					
Edible Oil Division					
Power Division	1,13,784	89,186	1,13,784	89,186	1,09,474
Others	16,694	12,947	16,694	12,947	14,407
Unallocated	0	24	0	24	16
Total	**24,943**	**24,103**	**24,943**	**24,103**	**21,271**
	1,55,421	1,26,260	1,55,421	1,26,260	1,45,168

Statement of Assets and Liabilities : (Rs. In Lacs)

	Particulars	Half Year Ended 30.09.10 (Unaudited)	Year Ended 31.03.10 (Audited)
1	**Shareholders' Funds**		
	a) Capital	4,090	4,090
	b) Equity Share Entitlement Warrants	7,130	7,130
	b) Reserve and Surplus	1,44,201	1,33,948
2	**Loan Funds**	1,88,808	1,47,732
3	**Deferred Tax Liability**	10,354	9,986
4	**Deferred Government Grant**	79	81
	TOTAL	**3,54,662**	**3,02,967**
4	**Fixed Assets**	1,16,180	1,14,065
5	**Investments**	20,757	19,598
6	**Current Assets, Loans and Advances**		
	a) Inventories	1,86,933	1,71,739
	b) Sundry Debtors	52,163	23,098
	c) Cash and Bank Balances	16,777	12,362
	d) Other Current Assets	8,643	4,794
	e) Loans and Advances	26,938	33,160
	Less: Current Liabilities and Provisions		
	a) Current Liabilities	62,432	67,119
	b) Provisions	11,297	8,730
	Net Current Assets	2,17,725	1,36,144
	TOTAL	**3,54,662**	**2,69,807**

Notes:

1 The above results were reviewed by Audit Committee on November 24, 2010 and approved by Board of Directors in its meeting held today i.e., on November 24, 2010.

2 Previous Quarter/Half year/ Year figures have been re-arranged/ re-grouped wherever found necessary.

3 Summary of investors complaints: Opening: Nil, Received During the quarter:15, Resolved: 15 and Closing: Nil.

By Order of the Board

Place : Delhi

Date : 24th November,2010

Ramesh Chand Garg

Chairman