

# K.P.R. MILL LIMITED

Corporate Office : 270 J, Periyar Colony, Anuppapalayam, TIRUPUR - 641 652. India  
☎ : 0421-2487051 Fax : 0421-2477254 E-mail : mail@kprmill.com Web: www.kprmilllimited.com

30<sup>th</sup> May 2011

The Listing Department,  
Bombay Stock Exchange Ltd.  
1<sup>st</sup> Floor, Rotunda Buildings,  
Phiroze Jeejeebhoy Towers,  
Mumbai - 400 001.

The Listing Department,  
National Stock Exchange of India Ltd.,  
Exchange Plaza, Plot: C/1, G Block,  
Bandra-Kurla Complex, Bandra (E),  
Mumbai - 400 051. ✓

Dear Sir,

Sub: Audited Financial Results for the year ended 31.03.2011  
Ref: Our Letter dated 04.05.2011 & Notice dated 20.05.2011

Further to our Letter & Notice under reference, we wish to inform you that the Board of Directors at their Meeting held on 30<sup>th</sup> May 2011:

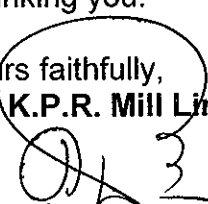
1. Have approved **Audited Financial Results** of the Company for the year ended 31.03.2011, both Standalone and Consolidated.
2. **Declared a Final Dividend of Rs.3/- per share (30%)** on the face value of Rs.10/- each, thus **aggregating** the **Dividend** for the Financial year 2010 - 11 to **Rs.6/- (60%)** taking into account the Interim Dividend of Rs.3/- (30%) declared during October 2010.

In this connection, we are sending herewith the Certified True Copy of the Audited Financial Results of the Company for the Year ended 31.03.2011, both Standalone and Consolidated.

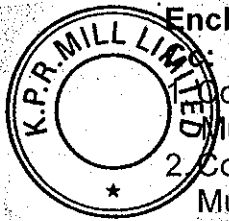
Kindly take on record of the above.

Thanking you.

Yours faithfully,  
For K.P.R. Mill Limited

  
P. Kandaswamy  
Company Secretary

Encl: As above



1. Corporate Relationship Department  
Mumbai-400 001.
2. Corporate Relationship Department  
Mumbai-400 051.

3. Karvy Computershare Pvt Ltd,
4. Central Depository Securities Limited
5. National Securities Depository Limited



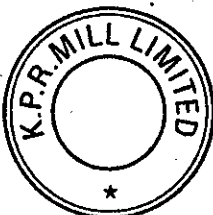
# K.P.R. MILL LIMITED

Registered Office : No.9 Gokul Buildings, I Floor, A.K.S.Nagar, Thadagam Road, Coimbatore - 641 001.

## AUDITED FINANCIAL RESULTS (STANDALONE) FOR THE YEAR ENDED 31ST MARCH 2011

(Rs. in Lakhs)

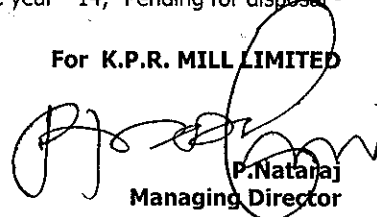
| Sl.No | Particulars                                                                                                                           | Year Ended              |                         |
|-------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|
|       |                                                                                                                                       | 31.03.2011<br>(Audited) | 31.03.2010<br>(Audited) |
| 1     | <b>(a) Net Sales/Income from operations</b>                                                                                           | <b>96,563.09</b>        | <b>78,850.24</b>        |
|       | (b) Other Operating Income                                                                                                            | 9,117.72                | 4,106.30                |
|       | <b>Total (a+b)</b>                                                                                                                    | <b>105,680.81</b>       | <b>82,956.54</b>        |
| 2     | Expenditure                                                                                                                           |                         |                         |
|       | a.(Increase)/Decrease in Stock in Trade & WIP                                                                                         | (5,152.17)              | (266.48)                |
|       | b.Consumption of Raw Materials                                                                                                        | 70,523.54               | 51,984.84               |
|       | c.Purchase of Traded Goods                                                                                                            |                         |                         |
|       | d.Employees Cost                                                                                                                      | 5,643.02                | 4,644.52                |
|       | e.Depreciation                                                                                                                        | 12,567.54               | 7,049.73                |
|       | f.Other Expenditure                                                                                                                   | 9,994.06                | 10,239.97               |
|       | g.Total                                                                                                                               | 93,575.99               | 73,652.58               |
| 3     | Profit from Operations before Other Income, Interest & Exceptional Items (1-2)                                                        | 12,104.82               | 9,303.96                |
| 4     | Other Income                                                                                                                          | 213.71                  | 307.87                  |
| 5     | Profit before Interest & Exceptional Items (3+4)                                                                                      | 12,318.53               | 9,611.83                |
| 6     | Interest                                                                                                                              | 3,115.60                | 2,715.90                |
| 7     | Profit after Interest but before Exceptional Items (5-6)                                                                              | 9,202.93                | 6,895.93                |
| 8     | Exceptional Items                                                                                                                     | -                       | -                       |
| 9     | Profit from Ordinary activities before tax (7+8)                                                                                      | 9,202.93                | 6,895.93                |
| 10    | Tax Expenses                                                                                                                          | 2,077.00                | 1,877.83                |
| 11    | Net Profit from Ordinary Activities after tax (9-10)                                                                                  | 7,125.93                | 5,018.10                |
| 12    | Extra-ordinary Items (net of Tax expenses Rs. .... )                                                                                  | -                       | -                       |
| 13    | <b>Net Profit for the period (11-12)</b>                                                                                              | <b>7,125.93</b>         | <b>5,018.10</b>         |
| 14    | Paid-up Equity Share Capital (Face Value of Rs.10 each)                                                                               | 3,768.29                | 3,768.29                |
| 15    | <b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>                                       | <b>54,246.78</b>        | <b>49,824.78</b>        |
| 16    | Earning Per Share (EPS) -Rs.                                                                                                          |                         |                         |
|       | a) Basic and diluted EPS before Extra -ordinary Items for the period, for the year to date and for the previous year (not annualised) | 18.72                   | 13.32                   |
|       | b) Basic and diluted EPS after Extra - ordinary items for the period, for the year to date and for the previous year (not annualised) | 18.72                   | 13.32                   |
| 17    | Public Share Holding                                                                                                                  |                         |                         |
|       | - Number of Shares                                                                                                                    | 96,14,892               | 1,01,38,031             |
|       | - Percentage of share holding                                                                                                         | 25.52%                  | 26.90%                  |
| 18    | Promoters and promoter group share holding                                                                                            |                         |                         |
|       | a) Pledged/Encumbered                                                                                                                 | Nil                     | Nil                     |
|       | b) Non - encumbered                                                                                                                   |                         |                         |
|       | - Number of Shares                                                                                                                    | 2,80,68,000             | 2,75,44,861             |
|       | - Percentage of Shares on total Share holding of promoter and promoter group.                                                         | 100%                    | 100%                    |
|       | - Percentage of Shares on the total Share Capital of the Company.                                                                     | 74.48%                  | 73.10%                  |



- 1 The above Audited Financial Results have been reviewed by Audit Committee and taken on record and approved by the Board of Directors at its meeting held on 30.05.2011.
- 2 Depreciation includes Rs.5253.42 Lakhs being additional depreciation charged on Wind Mill on account of change in estimated life based on technical evaluation.
- 3 The Company has only one business segment (i.e) Textile business. Hence, segment wise reporting is not applicable.
- 4 The IPO proceeds have been fully utilised and they are in line with the Objects of the Issue as stated in the Prospectus and as modified by the members at EGM held on 30.03.2010.
- 5 Earnings Per Share (EPS) is calculated as per Accounting Standard 20 after adjustment for dividend on Cumulative Preference Shares and Tax thereon (Rs 71.79 Lakhs).
- 6 The Board has recommended a Final Dividend of Rs 3/- per share (30%) of the face value of Rs 10/- each for the year 2010-11 subject to the approval of the Share Holders in Annual General Meeting. Taking into account the Interim Dividend of Rs 3/- per share (30%) paid in November 2010, the Total Dividend for 2010-11 aggregates to Rs 6/- per share (60%)
- 7 Figures have been regrouped / recasted wherever necessary, to make them comparable.
- 8 Investor Complaints:  
At the beginning - Nil; Received during the year - 14; Disposed during the year - 14; Pending for disposal - Nil.

Coimbatore  
30.05.2011

For K.P.R. MILL LIMITED

  
P. Nataraj  
Managing Director





# K.P.R. MILL LIMITED

Registered Office : No.9 Gokul Buildings, I Floor, A.K.S.Nagar, Thadagam Road, Coimbatore - 641 001.

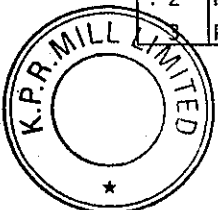
## AUDITED FINANCIAL RESULTS (CONSOLIDATED) FOR THE YEAR ENDED 31ST MARCH 2011

(Rs. in Lakhs)

| Sl.No | Particulars                                                                                                                           | Year Ended              |                         |
|-------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|
|       |                                                                                                                                       | 31.03.2011<br>(Audited) | 31.03.2010<br>(Audited) |
| 1     | <b>(a) Net Sales/Income from operations</b>                                                                                           | <b>104,936.88</b>       | <b>80,320.91</b>        |
|       | (b) Other Operating Income                                                                                                            | 5,805.45                | 3,080.39                |
|       | <b>Total (a+b)</b>                                                                                                                    | <b>110,742.33</b>       | <b>83,401.30</b>        |
| 2     | Expenditure                                                                                                                           |                         |                         |
|       | a.(Increase)/Decrease in Stock in Trade & WIP                                                                                         | (6,053.03)              | (1,191.22)              |
|       | b.Consumption of Raw Materials                                                                                                        | 72,427.15               | 51,705.07               |
|       | c.Purchase of Traded Goods                                                                                                            | -                       | -                       |
|       | d.Employees Cost                                                                                                                      | 8,214.28                | 6,086.88                |
|       | e.Depreciation                                                                                                                        | 12,567.54               | 7,049.73                |
|       | f.Other Expenditure                                                                                                                   | 11,222.30               | 10,391.04               |
|       | g.Total                                                                                                                               | 98,378.24               | 74,041.50               |
| 3     | Profit from Operations before Other Income, Interest & Exceptional Items (1-2)                                                        | 12,364.09               | 9,359.80                |
| 4     | Other Income                                                                                                                          | 213.71                  | 307.88                  |
| 5     | Profit before Interest & Exceptional Items (3+4)                                                                                      | 12,577.80               | 9,667.68                |
| 6     | Interest                                                                                                                              | 3,234.56                | 2,733.25                |
| 7     | Profit after Interest but before Exceptional Items (5-6)                                                                              | 9,343.24                | 6,934.43                |
| 8     | Exceptional Items                                                                                                                     | -                       | -                       |
| 9     | Profit from Ordinary activities before tax (7+8)                                                                                      | 9,343.24                | 6,934.43                |
| 10    | Tax Expenses                                                                                                                          | 2,122.50                | 1,890.92                |
| 11    | Net Profit from Ordinary Activities after tax (9-10)                                                                                  | 7,220.74                | 5,043.51                |
| 12    | Extra-ordinary Items (net of Tax expenses Rs _____)                                                                                   | -                       | -                       |
| 13    | <b>Net Profit for the period (11-12)</b>                                                                                              | <b>7,220.74</b>         | <b>5,043.51</b>         |
| 14    | Paid-up Equity Share Capital (Face Value of Rs.10 each)                                                                               | 3,768.29                | 3,768.29                |
| 15    | <b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>                                       | <b>54,367.01</b>        | <b>49,850.19</b>        |
| 16    | Earning Per Share (EPS) -Rs.                                                                                                          |                         |                         |
|       | a) Basic and diluted EPS before Extra -ordinary Items for the period, for the year to date and for the previous year (not annualised) | 18.97                   | 13.38                   |
|       | b) Basic and diluted EPS after Extra - ordinary items for the period, for the year to date and for the previous year (not annualised) | 18.97                   | 13.38                   |
| 17    | Public Share Holding                                                                                                                  |                         |                         |
|       | - Number of Shares                                                                                                                    | 96,14,892               | 1,01,38,031             |
|       | - Percentage of share holding                                                                                                         | 25.52%                  | 26.90%                  |
| 18    | Promoters and promoter group share holding                                                                                            |                         |                         |
|       | a) Pledged/Encumbered                                                                                                                 | Nil                     | Nil                     |
|       | b) Non - encumbered                                                                                                                   |                         |                         |
|       | - Number of Shares                                                                                                                    | 2,80,68,000             | 2,75,44,861             |
|       | - Percentage of Shares on total Share holding of promoter and promoter group.                                                         | 100%                    | 100%                    |
|       | - Percentage of Shares on the total Share Capital of the Company.                                                                     | 74.48%                  | 73.10%                  |

### Standalone Results

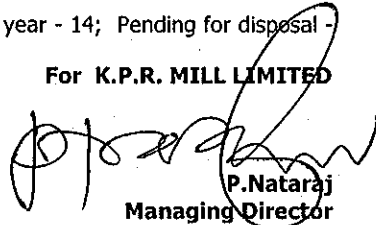
|   |                                             |                   |                  |
|---|---------------------------------------------|-------------------|------------------|
| 1 | <b>(a) Net Sales/Income from operations</b> | 96,563.09         | 78,850.24        |
|   | (b) Other Operating Income                  | 9,117.72          | 4,106.30         |
|   | <b>Total (a+b)</b>                          | <b>105,680.81</b> | <b>82,956.54</b> |
| 2 | Profit Before Tax                           | 9,202.93          | 6,895.93         |
| 3 | Profit After Tax                            | 7,125.93          | 5,018.10         |



- 1 The above Audited Financial Results have been reviewed by Audit Committee and taken on record and approved by the Board of Directors at its meeting held on 30.05.2011.
- 2 Depreciation includes Rs.5253.42 Lakhs being additional depreciation charged on Wind Mill on account of change in estimated life based on technical evaluation.
- 3 The Company has only one business segment (i.e) Textile business. Hence, segment wise reporting is not applicable.
- 4 The IPO proceeds have been fully utilised and they are in line with the Objects of the Issue as stated in the Prospectus and as modified by the members at EGM held on 30.03.2010.
- 5 Earnings Per Share (EPS) is calculated as per Accounting Standard 20 after adjustment for dividend on Cumulative Preference Shares and Tax thereon (Rs 71.79 Lakhs).
- 6 The Board has recommended a Final Dividend of Rs 3/- per share (30%) of the face value of Rs 10/- each for the year 2010-11 subject to the approval of the Share Holders in Annual General Meeting. Taking into account the Interim Dividend of Rs 3/- per share (30%) paid in November 2010, the Total Dividend for 2010-11 aggregates to Rs 6/- per share (60%)
- 7 The above Results include financials of wholly owned subsidiary, M/s.Quantum Knits Pvt. Limited, consolidated as per AS-21.
- 8 Figures have been regrouped / recasted wherever necessary, to make them comparable.
- 9 Investor Complaints:  
At the beginning - Nil; Received during the year - 14; Disposed during the year - 14; Pending for disposal - Nil.

Coimbatore  
30.05.2011

For K.P.R. MILL LIMITED

  
P. Nataraj  
Managing Director

