

KOTHARI PRODUCTS LIMITED

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STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012

(Rupees in Lacs)

PART I							
Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		UNAUDITED			UNAUDITED		AUDITED
01.	INCOME FROM OPERATIONS						
	a) NET SALES	88668	99546	99876	280166	224877	321145
	b) OTHER OPERATING INCOME	3305	3341	2846	9851	6936	9177
	TOTAL INCOME FROM OPERATIONS (NET)	91973	102887	102722	290017	231813	330322
02.	EXPENSES						
	a) PURCHASES OF STOCK-IN-TRADE	84466	95640	93750	269166	211965	309390
	b) CHANGE IN INVENTORIES OF STOCK-IN-TRADE	841	2651	-601	1299	463	-5755
	c) EMPLOYEES BENEFIT EXPENSES	33	30	31	94	90	116
	d) DEPRECIATION & AMORTISATION EXPENSES	22	28	22	75	64	85
	e) FOREX VARIATIONS (NET)	2730	391	9601	8558	15820	9886
	f) FREIGHT INWARD	1624	485	2114	4367	5031	7067
	g) BANK CHARGES	442	479	507	1240	1147	1615
	h) OTHER EXPENDITURE	389	225	134	785	672	998
	TOTAL EXPENSES	90547	99929	105558	285584	235252	323402
	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	1426	2958	-2836	4433	-3439	6920
03.	OTHER INCOME	341	364	51	1080	256	1627
	PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	1767	3322	-2785	5513	-3183	8547
05.	FINANCE COSTS	245	549	140	1090	461	903
	PROFIT FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)	1522	2773	-2925	4423	-3644	7644
07.	EXCEPTIONAL ITEM	0	0	0	0	0	0
09.	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	1522	2773	-2925	4423	-3644	7644
10.	TAX EXPENSE	550	865	0	1450	0	2379
11.	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	972	1908	-2925	2973	-3644	5265
12.	EXTRA ORDINARY ITEMS	0	0	0	0	0	0
13.	NET PROFIT FOR THE PERIOD (11+12)	972	1908	-2925	2973	-3644	5265
14.	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE Rs.10/- EACH)	663	663	663	663	663	663
15.	RESERVES EXCLUDING REVALUATION RESERVES						63131
16.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) OF RS.10/- EACH (NOT ANNUALISED) (Rs.)						
	(A) BASIC	14.66*	28.76*	-44.11*	44.83*	-54.95*	79.38
	(B) DILUTED	14.66*	28.76*	-44.11*	44.83*	-54.95*	79.38
16.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) OF RS.10/- EACH (NOT ANNUALISED) (Rs.)						
	(A) BASIC	14.66*	28.76*	-44.11*	44.83*	-54.95*	79.38
	(B) DILUTED	14.66*	28.76*	-44.11*	44.83*	-54.95*	79.38

* Not Annualised

PART II						
INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2012						
	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED	
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011
		UNAUDITED			UNAUDITED	
						AUDITED
A)	PARTICULARS OF SHAREHOLDING					
1.	PUBLIC SHAREHOLDING					
	- NUMBER OF SHARES	1657992	1657992	1657992	1657992	1657992
	- PERCENTAGE OF SHAREHOLDING	25.00%	25.00%	25.00%	25.00%	25.00%
2.	PROMOTERS AND PROMOTER GROUP SHAREHOLDING					
	a) PLEDGED / ENCUMBERED					
	- NUMBER OF SHARES	0	0	0	0	0
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	0.00%	0.00%	0.00%	0.00%	0.00%
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF COMPANY)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) NON- ENCUMBERED					
	- NUMBER OF SHARES	4973978	4973978	4973978	4973978	4973978
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	100.00%	100.00%	100.00%	100.00%	100.00%
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF COMPANY)	75.00%	75.00%	75.00%	75.00%	75.00%

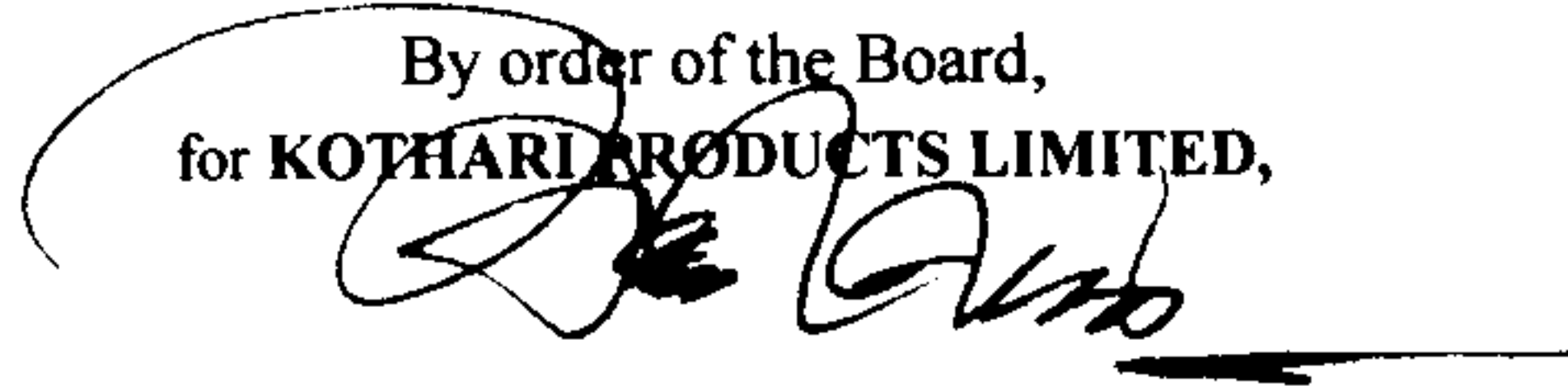
	PARTICULARS	QUARTER ENDED 31.12.2012
B	INVESTOR COMPLAINTS	
	PENDING AT THE BEGINNING OF THE QUARTER	0
	RECEIVED DURING THE QUARTER	5
	DISPOSED OFF DURING THE QUARTER	4
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	1

REPORTING OF SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
(Rs. In Lacs)						
Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED	
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011
		UNAUDITED			UNAUDITED	
						AUDITED
1.	SEGMENT REVENUE (NET SALES / INCOME)					
	A) SEGMENT- TRADING ITEMS	91995	102775	99876	289898	224877
	B) SEGMENT- REAL ESTATE ETC.	320	475	0	1199	0
	TOTAL	92315	103250	99876	291097	224877
	LESS : INTER SEGMENT REVENUE	0	0	0	0	0
	NET SALES / INCOME FROM OPERATIONS	92315	103250	99876	291097	224877
2.	SEGMENT RESULTS					
	PROFIT (+)/LOSS (-) BEFORE TAX FOR EACH SEGMENT					
	A) SEGMENT- TRADING ITEMS	1642	2971	-3139	4684	-4279
	B) SEGMENT- REAL ESTATE ETC.	125	351	354	829	1096
	TOTAL	1767	3322	-2785	5513	-3183
	- FINANCE COSTS	245	549	140	1090	461
	TOTAL	1522	2773	-2925	4423	-3644
3.	SEGMENT CAPITAL EMPLOYED (ASSETS-LIABILITIES)					
	A) SEGMENT- TRADING ITEMS	32618	33806	14689	32618	14689
	B) SEGMENT- REAL ESTATE ETC.	34149	31989	41351	34149	41351
	TOTAL CAPITAL EMPLOYED	66767	65795	56040	66767	56040

NOTES:-

1. The aforesaid results for the quarter ended 31.12.2012 have been subjected to 'Limited Review' by the Statutory Auditors of the Company.
2. The aforesaid results have been reviewed by the Audit Committee, approved and taken on record by the Board of Directors of the Company for release, in their meetings held today i.e. 8th February, 2013.
3. The amount of dividend for the financial year 2004-05 remaining unpaid for a period of seven years has been transferred to the Investor Education & Protection Fund Account on 18th October, 2012.
4. M/s Arti Web Developers Pvt Ltd which was a wholly owned subsidiary of the company has ceased to be its subsidiary w.e.f. 01-01-2013
5. The figures of the previous periods have been regrouped / recast wherever considered necessary to make them comparable with the figures of the current periods.

Place : Kanpur
Date : 8th February, 2013

By order of the Board,
for KOTHARI PRODUCTS LIMITED,

(DEEPAK KOTHARI)
CHAIRMAN & MANAGING DIRECTOR