

KOTHARI PRODUCTS LIMITED

Regd.Office: "PAN PARAG HOUSE", 24/19, The Mall, Kanpur - 208 001

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STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

(Rupees in Lacs)

PART I

Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		UNAUDITED			AUDITED
01.	INCOME FROM OPERATIONS				
	a) NET SALES	91952	96268	42205	321145
	b) OTHER OPERATING INCOME	3205	2241	2056	9177
	TOTAL INCOME FROM OPERATIONS (NET)	95157	98509	44261	330322
02.	EXPENSES				
	a) PURCHASES OF STOCK-IN-TRADE	89060	97425	40199	309390
	b) CHANGE IN INVENTORIES OF STOCK-IN-TRADE	-2193	-6218	211	-5755
	c) EMPLOYEES BENEFIT EXPENSES	31	26	38	116
	d) DEPRECIATION & AMORTISATION EXPENSES	25	21	20	85
	e) FOREX VARIATIONS (NET)	5437	-5934	-194	9886
	f) FREIGHT INWARD	2258	2036	1064	7067
	g) BANK CHARGES	319	468	224	1615
	h) OTHER EXPENDITURE	171	326	106	998
	TOTAL EXPENSES	95108	88150	41668	323402
	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	49	10359	2593	6920
03.	OTHER INCOME	375	1371	52	1627
	PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	424	11730	2645	8547
05.	FINANCE COSTS	296	442	117	903
	PROFIT FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)	128	11288	2528	7644
08.	EXCEPTIONAL ITEM	0	0	0	0
09.	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	128	11288	2528	7644
10.	TAX EXPENSE	35	2379	850	2379
11.	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	93	8909	1678	5265
12.	EXTRA ORDINARY ITEMS	0	0	0	0
13.	NET PROFIT FOR THE PERIOD (11+12)	93	8909	1678	5265
	NET PROFIT AFTER TAXES, MINORITIES INTEREST AND SHARE OF PROFIT OF ASSOCIATES (13+14+15)	93	8909	1678	5265
15.	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE Rs.10/- EACH)	663	663	663	663
16.	RESERVES EXCLUDING REVALUATION RESERVES				63131
17.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) OF RS.10/- EACH (NOT ANNUALISED) (Rs.)				
	(A) BASIC	1.41*	134.33*	25.30*	79.38
	(B) DILUTED	1.41*	134.33*	25.30*	79.38
17.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) OF RS.10/- EACH (NOT ANNUALISED) (Rs.)				
	(A) BASIC	1.41*	134.33*	25.30*	79.38
	(B) DILUTED	1.41*	134.33*	25.30*	79.38
	* Not Annualised				

INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2012

	PARTICULARS	QUARTER ENDED 30.06.2012	31.03.2012	30.06.2011	YEAR ENDED 31.03.2012
A)	PARTICULARS OF SHAREHOLDING				
1.	PUBLIC SHAREHOLDING				
-	NUMBER OF SHARES	1657992	1657992	1657992	1657992
-	PERCENTAGE OF SHAREHOLDING	25.00%	25.00%	25.00%	25.00%
2.	PROMOTERS AND PROMOTER GROUP SHAREHOLDING				
a)	PLEDGED / ENCUMBERED				
-	NUMBER OF SHARES	0	0	900000	0
-	PERCENTAGE OF SHARES (AS A % OF TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	0.00%	0.00%	18.09%	0.00%
-	PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF COMPANY)	0.00%	0.00%	13.57%	0.00%
b)	NON- ENCUMBERED				
-	NUMBER OF SHARES	4973978	4973978	4073978	4973978
-	PERCENTAGE OF SHARES (AS A % OF TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	100.00%	100.00%	81.91%	100.00%
-	PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF COMPANY).	75.00%	75.00%	61.43%	75.00%
	PARTICULARS	QUARTER ENDED 30.06.2012			
B	INVESTOR COMPLAINTS				
	PENDING AT THE BEGINNING OF THE QUARTER	0			
	RECEIVED DURING THE QUARTER	1			
	DISPOSED OFF DURING THE QUARTER	1			
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	0			

REPORTING OF SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		UNAUDITED			AUDITED
1.	SEGMENT REVENUE (NET SALES / INCOME)				
	A) SEGMENT- TRADING ITEMS	95128	99415	43853	330206
	B) SEGMENT- REAL ESTATE ETC.	404	465	460	1743
	TOTAL	95532	99880	44313	331949
	LESS : INTER SEGMENT REVENUE	0	0	0	0
	NET SALES / INCOME FROM OPERATIONS	95532	99880	44313	331949
2.	SEGMENT RESULTS				
	PROFIT (+)/LOSS (-) BEFORE TAX FOR EACH SEGMENT				
	A) SEGMENT- TRADING ITEMS	71	11383	2241	7104
	B) SEGMENT- REAL ESTATE ETC.	353	347	404	1443
	TOTAL	424	11730	2645	8547
	- FINANCE COSTS	296	442	117	903
	TOTAL	128	11288	2528	7644
3.	SEGMENT CAPITAL EMPLOYED (ASSETS-LIABILITIES)				
	A) SEGMENT- TRADING ITEMS	18142	28400	21062	28400
	B) SEGMENT- REAL ESTATE ETC.	45745	35394	40300	35394
	TOTAL CAPITAL EMPLOYED	63887	63794	61362	63794

NOTES:-

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| 1. | The aforesaid results for the quarter ended 30.06.2012 have been subjected to 'Limited Review' by the Statutory Auditors of the Company. | | | | |
| 2. | The aforesaid results have been reviewed by the Audit Committee, approved and taken on record by the Board of Directors of the Company for release, in their meetings held today i.e. 14th August, 2012. | | | | |
| 3. | The figures of the previous periods have been regrouped / recast wherever considered necessary to make them comparable with the figures of the current periods. | | | | |

Place : Kanpur

Date : 14th August, 2012

By order of the Board,
for **KOTHARI PRODUCTS LIMITED.**

(DEEPAK KOTHARI)

CHAIRMAN & MANAGING DIRECTOR