



Kopran

KOPRAN LIMITED				
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED 31st MARCH, 2011				
Particulars	(Rs. in lakhs)			
	For the Quarter ended		Year ended	
	31/03/2011	31/03/2010	31/03/2011	31/03/2010
	Unaudited	Unaudited	Unaudited	Audited
Net Sales / Income from Operations				
Other Operating Income	4,774	3,891	18,663	15,810
Total Income	289	350	910	818
Expenditure	6,663	4,271	19,473	16,428
(Increase)/decrease in Stock in trade and work in progress	(341)	115	(848)	(116)
Consumption of Raw Materials	3,385	2,554	13,060	9,860
Purchase of traded goods	40	12	280	392
Employee cost	444	383	1,734	1,647
Depreciation	285	280	1,123	1,115
Other Expenditure	844	744	3,217	2,788
Total	4,688	4,089	18,908	15,687
Profit (Loss) from operations before other income, interest and exceptional items	394	182	987	742
Other Income	82	125	291	194
Profit (Loss) before interest and exceptional items	458	307	1,258	937
Interest (Net)	243	154	748	618
Profit (Loss) before exceptional items	215	143	510	319
Exceptional items	-	-	-	675
Profit (Loss) before tax	215	143	510	994
Less: Tax expenses	-	-	(27)	(4)
Net Profit (Loss) after tax	215	143	537	997
Paid up equity share Capital (Face value Rs 10/-)	3,805	3,710	3,995	3,710
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year	-	-	8,222	5,685
Earning Per Share (EPS) Before Exceptional Item				
a) Basic	0.52	0.36	1.31	0.80
b) Diluted	0.52	0.34	1.31	0.77
Earning Per Share (EPS) After Exceptional Item				
a) Basic	0.52	0.36	1.31	2.66
b) Diluted	0.52	0.34	1.31	2.58
Public shareholding				
No. of Shares	25,026,401	25,029,527	25,026,401	25,029,527
Percentage of Shareholding	64.09%	67.46%	64.09%	67.46%
Promoters and promoter group Shareholding	14,023,075	12,009,215	14,023,075	12,073,075
a) Pledged /Encumbered- No. of Shares	577,500	577,500	577,500	577,500
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	4.12%	4.81%	4.12%	4.78%
percentage of Shares (as a % of total share capital of the company)	1.48%	1.56%	1.48%	1.56%
b) Non-encumbered -No. of Shares	13,445,575	11,431,715	13,445,575	11,495,575
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	95.88%	95.19%	95.88%	95.22%
Percentage of Shares (as a % of total share capital of the company)	34.43%	30.81%	34.43%	30.98%
NOTES :-				
(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 14th May, 2011				
(2) Figures for the previous accounting period have been regrouped wherever necessary.				
(3) The Company is engaged primarily in Pharmaceuticals business and there are no separate reportable segments as per AS-17.				
(4) Auditors observation:				
a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd (KRLL) as at 31-03-2011 amounting to Rs. 5383.23 Lacs, (as at 31-03-2010 Rs 6113.04 Lacs) are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management, no provision is required to be made because the investment in the Subsidiary Company, KRLL, is long term, for strategic reasons				
b) Balances of some of the Debtors, Creditors, Loans & Advances are subject to confirmation, reconciliation and consequent adjustment, if any. However, in the opinion of the management such adjustments, if any, will not be material.				
(5) Other Operating Income includes exchange fluctuation gain of Rs. 110.47 lacs during the quarter ended 31st March 2011, and Rs 235.24 lacs for the year ended 31st March, 2011				
(6) The company received 0 complaint from the shareholders during the quarter ended 31st March, 2011.				



Kopran

(7) Statement of Assets and Liabilities as at 31st March, 2011 is given below.		
Particulars	(Rs. in lakhs)	
	31-03-11	31/03/2010
	Unaudited	Audited
Shareholders Funds		
(a) Capital	4763	4517
(b) Reserves and Surplus	12251	12251
Loans Funds	9736	10990
Total	26749	27857
Fixed Assets		
Investments	11215	11837
Current Assets, Loans and Advances	637	1039
(a) Inventories		
(b) Sundry Debtors	3211	2515
(c) Cash and Bank balances	3158	2804
(d) Other Current Assets	343	457
(e) Loans and Advances	577	563
Less: Current Liabilities and Provisions	6608	6936
(a) Liabilities		
(b) Provisions	4921	4702
Profit and Loss account	299	268
Total	6029	6566
Total	26749	27857
KOPRAN LIMITED		
Sureshwar Somanil		
Executive Vice Chairman		
Place : Mumbai		
Date : 14-05-2011		