

KLG SYSTEL LIMITED
A Knowledge Company
 Regd. Office: Plot no 70 A, Sector 34, EHTP, Gurgaon - 122004
 Standalone unaudited provisional results for the quarter ended June 30, 2012

(Rs. Lacs)

S. No.	Particulars	Unaudited	Audited	Unaudited	Audited
		3 months ended	Preceding 3 months ended	corresponding 3 months ended in the previous year	Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Income from operations				
	(a) Income from operations	998.20	1,000.78	464.46	3,764.95
	(b) Other Operating income				8.54
	Total	998.20	1,000.78	464.46	3,773.49
2	Expenditure				
	(a) Cost of Operations	552.41	845.50	1,403.06	2,975.62
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(115.24)	(496.99)	(565.70)	(174.51)
	(c) Employee benefits expense	336.82	226.30	348.43	1,171.94
	(d) Depreciation and amortisation expense	649.44	641.57	642.38	2,591.85
	(e) Other expenses	196.10	1,779.42	298.84	2,739.95
	Total expenses	1,619.53	2,995.80	2,127.01	9,304.86
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(621.34)	(1,995.02)	(1,662.55)	(5,531.37)
4	Other income	7.92	0.37	34.50	84.82
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(613.41)	(1,994.65)	(1,628.05)	(5,446.55)
6	Finance costs	1,767.89	4,135.32	910.75	6,878.66
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(2,381.31)	(6,129.97)	(2,538.80)	(12,325.21)
8	Exceptional items	-	429.73	(255.86)	173.87
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	(2,381.31)	(5,700.24)	(2,794.66)	(12,151.34)
10	Tax expense				
	(a) Current tax	-	-	-	-
	(b) Deferred tax	(772.62)	(126.91)	(364.04)	(2,280.47)
	Total Tax expense	(772.62)	(126.91)	(364.04)	(2,280.47)
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(1,608.69)	(5,573.33)	(2,430.63)	(9,870.87)
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(1,608.69)	(5,573.33)	(2,430.63)	(9,870.87)
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit of associates (13 +14 +15)	(1,608.69)	(5,573.33)	(2,430.63)	(9,870.87)
17	(a) Paid up Equity Share capital (Face value of Rs.10/- each)	1,270.36	1,270.36	1,270.36	1,270.36
18	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				9,979.76
19	Earnings per share (before extraordinary items) (not annualised)				
	(a) Basic	(12.66)	(43.87)	(19.13)	(77.70)
	(b) Diluted	(12.66)	(43.87)	(16.59)	(77.70)
19	Earnings per share (after extraordinary items) (not annualised)				
	(a) Basic	(12.66)	(43.87)	(19.13)	(77.70)
	(b) Diluted	(12.66)	(43.87)	(16.59)	(77.70)
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of shares	9,292,773	9,292,773	9,292,523	9,292,773
	- Percentage of shareholding	73.16%	73.16%	73.16%	73.16%
2	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	3,295,876	1500360	400,000	1500060
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	96.65%	43.99%	11.73%	43.99%
	- Percentage of shares (as a % of the total share capital of the company)	25.94%	11.81%	3.15%	11.81%
	(b) Non - encumbered				
	- Number of shares	114,180	1,909,996	3,010,056	1,909,996
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	3.35%	56.01%	88.27%	56.01%
	- Percentage of shares (as a % of the total share capital of the company)	0.90%	15.04%	23.69%	15.04%
	Particulars	3 months ended (30.06.2012)			
B	Investor Complaints				
	Pending at the beginning of the quarter		3		
	Received during the quarter		1		
	Disposed of during the quarter		1		
	Remaining unresolved at the end of the quarter		3		

Kunal Goel